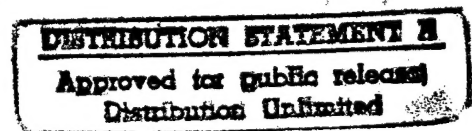


# DEPARTMENT OF THE NAVY

## FY 1999 AMENDED BUDGET ESTIMATES (BRAC 93)



19980218 057



**BASE CLOSURE AND REALIGNMENT, III  
JUSTIFICATION DATA SUBMITTED TO  
CONGRESS  
FEBRUARY 1998**

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## EXECUTIVE SUMMARY

Implementation of the Base Closure and Realignment (BRAC) Commission recommendations for BRAC 1993 is nearing completion for the Department of the Navy. The Navy budget to implement the closures and realignments resulting from these decisions was formulated based on experience gained from closures and realignments achieved thus far and comprehensive analysis of remaining requirements. It is structured to accomplish all closure and realignment recommendations by July 1999.

Costs are presented in the following categories: military construction, family housing construction, family housing operations, environmental studies, environmental compliance, environmental restoration, operations and maintenance, military personnel PCS, other, and land sales exchange.

Savings are presented in the following categories: military construction, family housing construction, family housing operations, operations and maintenance, military personnel, and other. In addition, civilian and military end strength savings are shown.

The Navy budget is organized by location of closure activity, which closely follows the organization of the commission reports. The budget reflect costs through FY 2001 with special emphasis placed on the one-time implementation costs for FY 1999.





BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

ONE-TIME IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	267301	526636	737464	212144	124907	15400	0	0	1883852
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental	[ 151534 ]	[ 200223 ]	[ 136334 ]	[ 212569 ]	[ 217970 ]	[ 189560 ]	[ 0 ]	[ 0 ]	[ 1108190 ]
Studies	2180	4047	3352	1092	1154	240	0	0	12065
Compliance	57825	126680	87139	111874	73529	59138	0	0	516185
Restoration	91529	69496	45843	99603	143287	130182	0	0	579940
Operations & Maintenance	327817	671539	622030	232988	155054	87539	0	0	2096967
Military Personnel - PCS	11984	21000	11703	17016	11487	9734	0	0	82924
Other	25828	18986	6799	2361	379	52	0	0	54405
Other Appropriations (O&M,N) *				[ 47000 ]	[ 1800 ]				
TOTAL COSTS	784464	1438384	1514330	677078	509797	302285	0	0	5226338
Land Sales Revenue	0	-1866	0	0	0	0	0	0	-1866
TOTAL BUDGET REQUEST	784464	1436518	1514330	677078	509797	302285	0	0	5224472
SAVINGS:									
Military Construction	-38460	-29580	-75044	-39052	-13948	-20602	0	0	-216686
Family Housing									
Construction	-7360	0	-11600	0	0	-37100	0	0	-56060
Operations	-757	-7633	-15464	-29814	-49609	-48986	-48986	-48986	-250235
Operations & Maintenance	-46872	-94516	-360911	-539596	-677959	-731553	-731553	-731553	-3914513
Military Personnel	-6485	-55706	-96796	-190882	-281139	-315852	-315852	-315852	-1578564
Other	-2941	-15114	-120198	-186012	-201716	-205741	-263443	-263443	-1258608
Civilian ES (End Strength)	[ 1092 ]	[ -9203 ]	[ -18983 ]	[ -23123 ]	[ -22250 ]	[ -23254 ]	[ -23254 ]	[ -23254 ]	[ -142229 ]
Military ES (End Strength)	[ 0 ]	[ -1936 ]	[ -4873 ]	[ -7757 ]	[ -8241 ]	[ -8261 ]	[ -8261 ]	[ -8261 ]	[ -47590 ]
TOTAL SAVINGS	-102875	-202549	-680013	-985356	-1224371	-1359834	-1359834	-1359834	-7274666
NET IMPLEMENTATION COSTS:									
Military Construction	228841	497056	662420	173092	110959	-5202	0	0	1667166
Family Housing									
Construction	-7360	0	-11600	0	0	-37100	0	0	-56060
Operations	-757	-7633	-15464	-29814	-49609	-48986	-48986	-48986	-250235
Environmental	[ 151534 ]	[ 200223 ]	[ 136334 ]	[ 212569 ]	[ 217970 ]	[ 189560 ]	[ 0 ]	[ 0 ]	[ 1108190 ]
Studies	2180	4047	3352	1092	1154	240	0	0	12065
Compliance	57825	126680	87139	111874	73529	59138	0	0	516185
Restoration	91529	69496	45843	99603	143287	130182	0	0	579940
Operations & Maintenance	280945	577023	261119	-306608	-522905	-644014	-731553	-731553	-1817546
Military Personnel	5499	-34706	-85093	-173866	-269652	-306118	-315852	-315852	-1495640
Other	22887	3872	-113399	-183651	-201337	-205689	-263443	-263443	-1204203
Land Sales Revenue	0	-1866	0	0	0	0	0	0	-1866
Civilian ES (End Strength)	[ 1092 ]	[ -9203 ]	[ -18983 ]	[ -23123 ]	[ -22250 ]	[ -23254 ]	[ -23254 ]	[ -23254 ]	[ -142229 ]
Military ES (End Strength)	[ 0 ]	[ -1936 ]	[ -4873 ]	[ -7757 ]	[ -8241 ]	[ -8261 ]	[ -8261 ]	[ -8261 ]	[ -47590 ]
NET IMPLEMENTATION COSTS	681589	1233969	834317	-308278	-714574	-1057549	-1359834	-1359834	-2050194

\* O&M,N funds for NAVAIRHQ relocation



BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: NAS AGANA

ONE-TIME IMPLEMENTATION COSTS:									
	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental	[ 6610 ]	[ 9800 ]	[ 1657 ]	[ 12261 ]	[ 7396 ]	[ 9981 ]	[ 8387 ]	[ 1803 ]	[ 57895 ]
Studies	0	0	133	10	71	0	0	0	214
Compliance	558	300	617	5214	0	0	0	0	6689
Restoration	6052	9500	907	7037	7325	9981	8387	1803	50992
Operations & Maintenance	3089	4425	1256	729	700	448	287	95	11029
Military Personnel - PCS	0	450	0	0	0	0	0	0	450
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>9699</b>	<b>14675</b>	<b>2913</b>	<b>12990</b>	<b>8096</b>	<b>10429</b>	<b>8674</b>	<b>1898</b>	<b>69374</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>9699</b>	<b>14675</b>	<b>2913</b>	<b>12990</b>	<b>8096</b>	<b>10429</b>	<b>8674</b>	<b>1898</b>	<b>69374</b>
<b>SAVINGS:</b>									
Military Construction	-7310	0	0	-1207	0	0	0	0	-8517
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Operations & Maintenance	-5065	-5206	-5507	-5637	-7700	-7700	-7700	-7700	-52215
Military Personnel	0	0	0	0	-11698	-24004	-24004	-24004	-83710
Other	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]
Military ES (End Strength)	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ -426 ]	[ -430 ]	[ -430 ]	[ -430 ]	[ -1716 ]
<b>TOTAL SAVINGS</b>	<b>-12375</b>	<b>-5206</b>	<b>-5507</b>	<b>-6844</b>	<b>-19398</b>	<b>-31704</b>	<b>-31704</b>	<b>-31704</b>	<b>-144442</b>
<b>NET IMPLEMENTATION COSTS:</b>									
Military Construction	-7310	0	0	-1207	0	0	0	0	-8517
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental	[ 6610 ]	[ 9800 ]	[ 1657 ]	[ 12261 ]	[ 7396 ]	[ 9981 ]	[ 8387 ]	[ 1803 ]	[ 57895 ]
Studies	0	0	133	10	71	0	0	0	214
Compliance	558	300	617	5214	0	0	0	0	6689
Restoration	6052	9500	907	7037	7325	9981	8387	1803	50992
Operations & Maintenance	-1976	-781	-4251	-4908	-7000	-7252	-7413	-7605	-41186
Military Personnel	0	450	0	0	-11698	-24004	-24004	-24004	-83260
Other	0	0	0	0	0	0	0	0	0
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]
Military ES (End Strength)	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ -426 ]	[ -430 ]	[ -430 ]	[ -430 ]	[ -1716 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>-2676</b>	<b>9469</b>	<b>-2594</b>	<b>6146</b>	<b>-11302</b>	<b>-21275</b>	<b>-23030</b>	<b>-29806</b>	<b>-75068</b>



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

2200 - NAS Agana, Guam

**CLOSURE/REALIGNMENT ACTION :**

The 1993 commission recommended the closure of Naval Air Station (NAS) Agana, relocating Navy aviation units and support tenants to Andersen Air force Base, Guam. The Navy was to retain and continue to utilize family housing units and selected personnel support facilities, this decision was redirected by the BRAC IV Commission. NAS was operationally closed on 31 March 1995. The anticipated disposal date for this property is October 2001.

**ONE-TIME IMPLEMENTATION COSTS :**

No Comment.

Military Construction :

No requirement.

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. An Environmental Impact Statement (EIS) contract was awarded in FY 1994 to document environmental impacts resulting from the Navy's disposal of facilities and land at NAS Agana with subsequent reuse.

An Environmental Assessment is required to address the impacts of the Harmon Sink Easement.

Three interim Categorical Exclusions for the lease of parcels to Guam Airport Authority were completed in March, July and December 1995.

Compliance :

The closure and removal of Underground Storage Tanks (USTs) and Above Ground Storage Tanks are in progress. All mission-related hazardous material and hazardous wastes were removed from the base prior to closure in April 1995. Other closure-related activities include asbestos abatement which will only be required if asbestos is identified to be friable, damaged, and accessible. An updated BRAC Cleanup Plan (BCP) was prepared in FY 1997.

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

2200 - NAS Agana, Guam

Installation Restoration :

There are twenty-nine Installation Restoration sites at the former Naval Air Station, Agana. Landfill, groundwater, and the drainage basin holding pond (DBHP) require additional study. The latest Environmental Baseline Survey identified twenty six potentially contaminated POI sites including the base-wide groundwater. A removal action is in progress to install a wellhead treatment system at the production well.

Operations and Maintenance :

Costs included program management, building closure costs, equipment removal and transportation, relocations costs, and tenant moving costs. Civilian personnel one-time costs included employee transition assistance, severance entitlements, permanent change of station as necessary. Real Estate costs include the preparation and execution of licenses and leases for reuse and ultimate disposal. A Caretaker Site Office is responsible for public relations and managing facilities commensurate with identified reuse requirements. This includes obtaining and maintaining required permits, providing for security and fire protection, personal property and property records management, utilities management, limited grounds and facilities maintenance, coordinating site access for environmental issues, and working with local officials to facilitate timely reuse of the site.

Military Personnel -- PCS :

PCS costs have been derived by using the average costs factors for unit moves in most cases and for operational moves in all other cases. The PCS costs are based on the total end-strength assigned to the base.

Other :

No requirement.

Land Sales Revenues :

The Navy completed the screening through DOD and other Federal Agencies and has received interest from the Federal Aviation Administration, the National Weather Service, Defense Commissary Agency, Guam National Guard, Guam Army Reserve, and the U.S. Postal Service. There are no expected revenues from land sales, since the expected disposal will result in conveyance to the Government of Guam for public benefit use. The Local Reuse Authority has based planning for reuse on expansion of the Guam International Airport, schools, housing and other public benefit uses. Any Economic Development Conveyance would consider Guam's rural classification for purposes of revenue determinatio.

**SAVINGS :** None.

BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: NAS ALAMEDA, CA

ONE-TIME IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	1950	21640	0	0	0	0	0	23590
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental	[ 21004 ]	[ 13720 ]	[ 12974 ]	[ 24664 ]	[ 24588 ]	[ 21850 ]	[ 24085 ]	[ 52392 ]	[ 195277 ]
Studies	0	220	70	93	115	50	40	40	628
Compliance	7789	2500	2962	8751	4425	675	3394	9718	40214
Restoration	13215	11000	9942	15820	20048	21125	20651	42634	154435
Operations & Maintenance	4227	9275	7821	14636	9472	6668	6366	3278	61743
Military Personnel - PCS	1850	8347	57	3932	0	0	0	0	14186
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>27081</b>	<b>33292</b>	<b>42492</b>	<b>43232</b>	<b>34060</b>	<b>28518</b>	<b>30451</b>	<b>55670</b>	<b>294796</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>27081</b>	<b>33292</b>	<b>42492</b>	<b>43232</b>	<b>34060</b>	<b>28518</b>	<b>30451</b>	<b>55670</b>	<b>294796</b>
<b>SAVINGS:</b>									
Military Construction	-4700	0	-4635	0	0	0	0	0	-9335
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	82	489	2546	3745	5998	6148	6148	6148	31304
Operations & Maintenance	-4076	4051	0	-15000	-27634	-28162	-28162	-28162	-127145
Military Personnel	0	0	-467	-14952	-30053	-30754	-30754	-30754	-137734
Other	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[ -4 ]	[ -4 ]	[ -4 ]	[ -358 ]	[ -358 ]	[ -358 ]	[ -358 ]	[ -358 ]	[ -1802 ]
Military ES (End Strength)	[ 0 ]	[ 0 ]	[ -7 ]	[ -535 ]	[ -537 ]	[ -535 ]	[ -535 ]	[ -535 ]	[ -2684 ]
<b>TOTAL SAVINGS</b>	<b>-8694</b>	<b>4540</b>	<b>-2556</b>	<b>-26207</b>	<b>-51689</b>	<b>-52768</b>	<b>-52768</b>	<b>-52768</b>	<b>-242910</b>
<b>NET IMPLEMENTATION COSTS:</b>									
Military Construction	-4700	1950	17005	0	0	0	0	0	14255
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	82	489	2546	3745	5998	6148	6148	6148	31304
Environmental	[ 21004 ]	[ 13720 ]	[ 12974 ]	[ 24664 ]	[ 24588 ]	[ 21850 ]	[ 24085 ]	[ 52392 ]	[ 195277 ]
Studies	0	220	70	93	115	50	40	40	628
Compliance	7789	2500	2962	8751	4425	675	3394	9718	40214
Restoration	13215	11000	9942	15820	20048	21125	20651	42634	154435
Operations & Maintenance	151	13326	7821	-364	-18162	-21494	-21796	-24884	-65402
Military Personnel	1850	8347	-410	-11020	-30053	-30754	-30754	-30754	-123548
Other	0	0	0	0	0	0	0	0	0
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[ -4 ]	[ -4 ]	[ -4 ]	[ -358 ]	[ -358 ]	[ -358 ]	[ -358 ]	[ -358 ]	[ -1802 ]
Military ES (End Strength)	[ 0 ]	[ 0 ]	[ -7 ]	[ -535 ]	[ -537 ]	[ -535 ]	[ -535 ]	[ -535 ]	[ -2684 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>18387</b>	<b>37832</b>	<b>39936</b>	<b>17025</b>	<b>-17629</b>	<b>-24250</b>	<b>-22317</b>	<b>2902</b>	<b>51886</b>





BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1650 - NAS, Alameda, CA

CLOSURE/REALIGNMENT ACTION :

Naval Air Station (NAS) Alameda closed on 30 April 1997. NAS Alameda supported aviation squadrons, aircraft carriers, and surface operations and training for the U.S. Pacific Fleet. NAS also provided support for Naval and Marine Corps Reserve activities and a Naval Aviation Depot.

ONE-TIME IMPLEMENTATION COSTS :

No Comment.

Military Construction :

		FY1995-1996 Amount (\$000) -----
P-305T PUGET SOUND NSY	PLAYING FIELDS	1,950
P-298T PORT HADLOCK ORDCTRP	HIGH EXPLOSIVE MAGAZINES	5,100
P-300T PUGET SOUND NSY	PARKING GARAGE	14,400
P-316T FALLON NAS	BATTALION UNIT EQUIPMENT SHOP	2,140
	Total	23,590

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. An Environmental Impact Statement (EIS) was started in FY 1995 to document impacts resulting from disposal and reuse of NAS Alameda (and NADEP Alameda). leases. NEPA documentation to address the impacts of interim leases will include interim lease Environmental Assessments (EA), parcel transfer EAs, and interim license Categorical Exclusions (CE).

An EA was completed in FY 1995 to analyze the impacts of the relocation of assets to NAVSHIPYD Puget Sound, WA. An Environmental Impact Statement (EIS) was completed in September 1994 to analyze the impacts from construction of family housing at SUBASE Bangor, WA. Four CEs were completed for the relocation to NAS Oak Harbor, WA, NUWCD Indian Island, WA, NAS Corpus Christi, TX, and NS San Diego, CA.

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1650 - NAS, Alameda, CA

Compliance :

One-time compliance actions (i.e. hazardous waste disposal, closure of permitted and unpermitted hazardous waste facilities, and abatement of potential health hazards) are required. The Asbestos survey is complete, with abatement of the friable, accessible and damaged asbestos underway. The Lead-Based Paint survey is complete. The Polychlorinated Biphenyl (PCB) survey identified areas near PCB transformers of past spill, which are being addressed during the parcel specific lease/transfer actions. A Radon survey is complete, with no further action required. Removal of Underground Storage Tanks (USTs) will be completed in 1998. The removal/closure in place of abandoned fuel lines is ongoing. An Environmental Baseline Survey (EBS) and BRAC Cleanup Plan (BCP) for the Naval Air Station/Naval Aviation Depot have been completed. Costs include parcel-specific EBSS for transfer or lease and Emissions Reduction Credit (ERC) analysis and permitting.

Installation Restoration :

Twenty-three (23) IR sites, grouped into four (4) Operable Units (OU), have been identified at the Naval Air Station/Naval Aviation Depot complex. The IR Program is in the final phase of Remedial Investigation (RI) with concurrent Feasibility Study for all OUs. Innovative technology treatability studies and demonstrations are in progress. Several removal actions which will speed up the lease and transfer of NAS Alameda are underway. Remedial actions are planned or underway.

Operations and Maintenance :

Costs include program management, building closure costs, equipment removal and transportation, relocations, tenant moving costs, employee transition assistance, severance entitlements, reduction in force costs, travel, and permanent change of station as necessary to support the planned closure of the activity. Also included are caretaker, real estate, and other related labor, support, and contractual requirements necessary to complete disposal of the property.

Military Personnel -- PCS :

PCS costs have been derived by using the average cost factors for unit moves in most cases and for operational moves in all other cases. The PCS costs are based on the total end-strength assigned to the particular base, area, or realignment activity that is being affected by the BRAC 93 recommendations.

Other :

No requirement.

Land Sales Revenues :

The property has been screened through other federal agencies, Homeless Assistance Act, state and local agencies according to the normal federal

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1650 - NAS, Alameda, CA

disposal process. This may result in transfers to other federal agencies, homeless providers, discounted conveyance under a variety of statutory programs, including economic development purposes, or through negotiated or public sale. Proceeds from land sales will only be realized if property is transferred or sold at fair market or discounted value.

**SAVINGS :** None.

Military Construction :

MCON projects which were in the FYDP have been removed.

Family Housing Operations :

The savings line reflects an increase in the FHN account for new units coming on line at Naval Station Bangor as a result of the relocation from NAS Alameda.

Operations and Maintenance :

Includes civilian personnel salary savings resulting from the realignment or closure of the activity.

Military Personnel :

Savings are the result of a reduction in military billets.



BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: NADEP ALAMEDA, CA

ONE-TIME

IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	1700	0	0	0	0	0	1700
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental	[ 883 ]	[ 9165 ]	[ 9194 ]	[ 9606 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	28848 ]
Studies	0	0	0	0	0	0	0	0	0
Compliance	883	9165	9194	9606	0	0	0	0	28848
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	14021	55614	63789	9398	0	0	0	0	142822
Military Personnel - PCS	0	0	115	0	0	0	0	0	115
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>14904</b>	<b>64779</b>	<b>74798</b>	<b>19004</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>173485</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>14904</b>	<b>64779</b>	<b>74798</b>	<b>19004</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>173485</b>

SAVINGS:

Military Construction	0	0	0	-2230	0	0	0	0	-2230
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	-47355	-48491	-49655	-49655	-49655	-244811
Military Personnel	0	0	0	0	0	0	0	0	0
Other	0	0	0	-24394	-24981	-25580	-25580	-25580	-126115
Civilian ES (End Strength)	[ 0 ]	[ 0 ]	[ -1652 ]	[ -1665 ]	[ -1709 ]	[ -1709 ]	[ -1709 ]	[ -1709 ]	-10153 ]
Military ES (End Strength)	[ 0 ]	[ -28 ]	[ -28 ]	[ -28 ]	[ -28 ]	[ -28 ]	[ -28 ]	[ -28 ]	-196 ]
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-73979</b>	<b>-73472</b>	<b>-75235</b>	<b>-75235</b>	<b>-75235</b>	<b>-373156</b>

NET IMPLEMENTATION COSTS:

Military Construction	0	0	1700	-2230	0	0	0	0	-530
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental	[ 883 ]	[ 9165 ]	[ 9194 ]	[ 9606 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	28848 ]
Studies	0	0	0	0	0	0	0	0	0
Compliance	883	9165	9194	9606	0	0	0	0	28848
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	14021	55614	63789	-37957	-48491	-49655	-49655	-49655	-101989
Military Personnel	0	0	115	0	0	0	0	0	115
Other	0	0	0	-24394	-24981	-25580	-25580	-25580	-126115
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[ 0 ]	[ 0 ]	[ -1652 ]	[ -1665 ]	[ -1709 ]	[ -1709 ]	[ -1709 ]	[ -1709 ]	-10153 ]
Military ES (End Strength)	[ 0 ]	[ -28 ]	[ -28 ]	[ -28 ]	[ -28 ]	[ -28 ]	[ -28 ]	[ -28 ]	-196 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>14904</b>	<b>64779</b>	<b>74798</b>	<b>-54975</b>	<b>-73472</b>	<b>-75235</b>	<b>-75235</b>	<b>-75235</b>	<b>-199671</b>



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1380 - NADEP, Alameda, CA

CLOSURE/REALIGNMENT ACTION :

Naval Aviation Depot (NADEP) Alameda closed in September 1996. Its workload has relocated to other depot maintenance activities at Cherry Point, NC, Jacksonville, FL, and San Diego (North Island), CA, as well as to inter-service and private/commercial aviation depot maintenance communities.

ONE-TIME IMPLEMENTATION COSTS :

No Comment.

Military Construction :

	FY1996 Amount (\$000) -----
P-720T NORTH ISLAND NADEP    ADMIN BUILDING	1,700
Subtotal	1,700
Total	1,700

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. Relocation of assets from NADEP Alameda, NADEP Pensacola, and NADEP Norfolk to NADEP North Island has been Categorically Excluded from further NEPA documentation.

Compliance :

Compliance programs are managed by NAS Alameda.

Installation Restoration :

There is no funding requirement for NADEP Alameda. The Installation Restoration (IR) sites at this activity are managed by the IR program at NAS Alameda as the host installation and included in the NAS Alameda submission.



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1380 - NADEP, Alameda, CA

Operations and Maintenance :

Costs include program management, building closure costs, equipment removal and transportation, relocations, and tenant moving costs. Civilian personnel one-time costs include employee transition assistance, severance entitlements, and permanent change of station as necessary to support the planned realignment or closure of the activity. Costs also include repairs for shop/hangar space to accept transitioned aircraft and minor construction costs for seven projects.

Military Personnel -- PCS :

PCS costs have been derived by using the average cost factors for unit moves in most cases and for operational moves in all other cases. The PCS costs are based on the total end-strength assigned to the particular base, area, or realignment activity that is being affected by the BRAC 93 recommendations.

Other :

No requirement.

Land Sales Revenues :

None. The NADEP is a tenant of NAS Alameda and owns no property.

**SAVINGS :** None.

Military Construction :

Savings result from the removal of projects which were in the FYDP.

Operations and Maintenance :

Savings reflected represent the aggregate savings of closing NADEP Alameda and transitioning workload. Includes civilian personnel salary savings resulting from closure of the activity.

Other :

Savings reflect procurements that will not be funded under the DBOF program because of base closure decisions and customer savings associated with the closure of depot facilities which had excess capacity.

BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: NRTF ANNAPOLIS, MD

ONE-TIME

IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [ 0 ]	0	0	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	215	0	0	0	0	0	215
Military Personnel - PCS	40	0	0	0	0	0	0	0	40
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>40</b>	<b>0</b>	<b>215</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>255</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>40</b>	<b>0</b>	<b>215</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>255</b>

SAVINGS:

Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Operations & Maintenance	-359	-370	-1049	-758	-775	-793	-793	-793	-5690
Military Personnel	-61	-123	-124	-126	-128	-131	-131	-131	-955
Other	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [ 0 ]	-18	-18	-18	-18	-18	-18	-18	-18	-126
Military ES (End Strength) [ 0 ]	-4	-4	-4	-4	-4	-4	-4	-4	-28
<b>TOTAL SAVINGS</b>	<b>-420</b>	<b>-493</b>	<b>-1173</b>	<b>-884</b>	<b>-903</b>	<b>-924</b>	<b>-924</b>	<b>-924</b>	<b>-6645</b>

NET IMPLEMENTATION COSTS:

Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [ 0 ]	0	0	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	-359	-370	-834	-758	-775	-793	-793	-793	-5475
Military Personnel	-21	-123	-124	-126	-128	-131	-131	-131	-915
Other	0	0	0	0	0	0	0	0	0
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [ 0 ]	-18	-18	-18	-18	-18	-18	-18	-18	-126
Military ES (End Strength) [ 0 ]	-4	-4	-4	-4	-4	-4	-4	-4	-28
<b>NET IMPLEMENTATION COSTS</b>	<b>-380</b>	<b>-493</b>	<b>-958</b>	<b>-884</b>	<b>-903</b>	<b>-924</b>	<b>-924</b>	<b>-924</b>	<b>-6390</b>



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1690 - NRTF, Annapolis, MD

CLOSURE/REALIGNMENT ACTION :

Disestablish the Naval Radio Transmitting Facility (NRTF) Annapolis. NRTF Annapolis is to be retained by the Navy and ownership will transfer to NAVSTA Annapolis. NRTF's mission cease was 18 January 1996. Operational closure was 30 September 1996.

ONE-TIME IMPLEMENTATION COSTS :

No Comment.

Military Construction :

No requirement.

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

No requirement.

Compliance :

No requirement.

Installation Restoration :

No requirement.

Operations and Maintenance :

Costs include program management, building closure costs, equipment removal and transportation, relocations, and tenant moving costs. Civilian personnel one-time costs include employee transition assistance, severance entitlements, and permanent change of station as necessary to support the planned realignment or closure of the activity.

Military Personnel -- PCS :

PCS costs have been derived by using the average cost factors for unit moves in most cases and operational moves in all other cases. The PCS costs are based on the total end-strength assigned to the particular base, area, or realignment activity that is being affected by the BRAC 93

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1690 - NRTF, Annapolis, MD

recommendations.

Other :

No requirement.

Land Sales Revenues :

None.

**SAVINGS :** None.

Operations and Maintenance :

Includes civilian personnel salary savings resulting from the closure of the activity.

Military Personnel :

Savings are the result of a reduction in military billets.

BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: NAS BARBERS POINT, HI

ONE-TIME

IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	4290	0	38488	77080	13119	0	0	0	132977
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental	[ 3942 ]	[ 6400 ]	[ 507 ]	[ 1129 ]	[ 8744 ]	[ 19693 ]	[ 9245 ]	[ 14797 ]	[ 64457 ]
Studies	0	700	450	20	26	10	0	0	1206
Compliance	1685	1500	53	102	1674	8062	1921	4496	19493
Restoration	2257	4200	4	1007	7044	11621	7324	10301	43758
Operations & Maintenance	588	4663	2148	2197	7403	15579	4704	3133	40415
Military Personnel - PCS	0	0	0	0	1669	558	0	0	2227
Other	0	751	0	561	379	52	0	0	1743
<b>TOTAL COSTS</b>	<b>8820</b>	<b>11814</b>	<b>41143</b>	<b>80967</b>	<b>31314</b>	<b>35882</b>	<b>13949</b>	<b>17930</b>	<b>241819</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>8820</b>	<b>11814</b>	<b>41143</b>	<b>80967</b>	<b>31314</b>	<b>35882</b>	<b>13949</b>	<b>17930</b>	<b>241819</b>

SAVINGS:

Military Construction	-1350	-9800	-7189	0	0	-1445	0	0	-19784
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Operations & Maintenance	-1905	1000	-1089	-7179	-7703	-15899	-15899	-15899	-64573
Military Personnel	0	-589	-303	-9940	-20142	-20609	-20609	-20609	-92801
Other	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[ 0 ]	[ 0 ]	[ 0 ]	[ -109 ]	[ -109 ]	[ -109 ]	[ -109 ]	[ -109 ]	[ -545 ]
Military ES (End Strength)	[ 0 ]	[ -9 ]	[ -590 ]	[ -590 ]	[ -590 ]	[ -590 ]	[ -590 ]	[ -590 ]	[ -3549 ]
<b>TOTAL SAVINGS</b>	<b>-3255</b>	<b>-9389</b>	<b>-8581</b>	<b>-17119</b>	<b>-27845</b>	<b>-37953</b>	<b>-36508</b>	<b>-36508</b>	<b>-177158</b>

NET IMPLEMENTATION COSTS:

Military Construction	2940	-9800	31299	77080	13119	-1445	0	0	113193
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental	[ 3942 ]	[ 6400 ]	[ 507 ]	[ 1129 ]	[ 8744 ]	[ 19693 ]	[ 9245 ]	[ 14797 ]	[ 64457 ]
Studies	0	700	450	20	26	10	0	0	1206
Compliance	1685	1500	53	102	1674	8062	1921	4496	19493
Restoration	2257	4200	4	1007	7044	11621	7324	10301	43758
Operations & Maintenance	-1317	5663	1059	-4982	-300	-320	-11195	-12766	-24158
Military Personnel	0	-589	-303	-9940	-18473	-20051	-20609	-20609	-90574
Other	0	751	0	561	379	52	0	0	1743
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[ 0 ]	[ 0 ]	[ 0 ]	[ -109 ]	[ -109 ]	[ -109 ]	[ -109 ]	[ -109 ]	[ -545 ]
Military ES (End Strength)	[ 0 ]	[ -9 ]	[ -590 ]	[ -590 ]	[ -590 ]	[ -590 ]	[ -590 ]	[ -590 ]	[ -3549 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>5565</b>	<b>2425</b>	<b>32562</b>	<b>63848</b>	<b>3469</b>	<b>-2071</b>	<b>-22559</b>	<b>-18578</b>	<b>64661</b>



**BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION**

**1630 - NAS, Barbers Point, HI**

**CLOSURE/REALIGNMENT ACTION :**

The 1993 commission recommended the closure of Naval Air Station (NAS) Barbers Point, which supports five VP squadrons, one Light Airborne Multi-Purpose System (LAMPS) helicopter squadron, Executive Transport Department and the U.S. Coast Guard air operations for the central Pacific and Hawaii, and other miscellaneous activities. Aviation squadrons are to be relocated to NAS Whidbey and MCB Hawaii. The Coast Guard will remain at NAS Barbers Point. NAS Barbers Point family housing will be retained to address the existing housing shortfalls in the Pearl Harbor region. Operational closure is July 1999. Final disposal is scheduled for December 2003.

**ONE-TIME IMPLEMENTATION COSTS :**

No Comment.

**Military Construction :**

		FY1994 - 1996 Amount (\$000)
		-----
P-604T WHIDBEY ISLAND NAS	TACTICAL SUPPORT CENTER	4,290
P-267T KANEOHE BAY MCAS	AIRCRAFT PARKING APRON (PH I)	23,738
P-269T KANEOHE BAY MCAS	AIRCRAFT RINSE FAC MODS	2,100
P-603T WHIDBEY ISLAND NAS	ACFT PARKING APRON ALTERATIONS	2,350
P-605T WHIDBEY ISLAND NAS	FLIGHT SIMULATOR BUILDING ADD'N	3,650
P-608T WHIDBEY ISLAND NAS	HANGAR ALTERATIONS	2,450
P-612T WHIDBEY ISLAND NAS	ENGINE MAINTENANCE SHOP ADDN	4,200
		-----
Subtotal		42,778
		FY1997 Amount (\$000)
		-----
P-268T KANEOHE BAY MCAS	ACFT PARKING APRON (PH II)	9,300
P-270T KANEOHE BAY MCAS	MAINTENANCE HANGAR ALTERATIONS	36,150
P-271T KANEOHE BAY MCAS	RENOVATE ADMIN	2,500
P-272T KANEOHE BAY MCAS	AIMD ALTERATIONS/ADDITIONS	1,300
P-276T KANEOHE BAY MCAS	TRAINING FACILITY	8,600
P-287T KANEOHE BAY MCAS	HELICOPTER LANDING PAD	550
P-288T KANEOHE BAY MCAS	HAZMAT/HAZ WASTE STORAGE	4,600
P-299T KANEOHE BAY MCAS	TACTICAL SUPPORT FACILITY	10,500
P-600T WHIDBEY ISLAND NAS	GSE SHOP	2,980
P-615T WHIDBEY ISLAND NAS	SONOBUOY STORAGE	600
		-----
Subtotal		77,080
		FY1998 Amount (\$000)
		-----



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1630 - NAS, Barbers Point, HI

P-297T BARKING SANDS PMRF	ORDNANCE FACILITIES	1,175
P-274T KANEOHE BAY MCAS	AVIATION SUPPLY FACS	2,759
P-504T KANEOHE BAY MCAS	UTILITIES UPGRADE	4,139
P-508T KANEOHE BAY MCAS	ORDNANCE FACILITIES	2,146
P-539T PEARL HARBOR PWC	UTILITY SYSTEM MODS	2,900

Subtotal 13,119

Total 132,977

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of realignment/relocation actions; therefore, additional funding must be received in FY 1998 to accommodate realignment schedules.

Prior to final disposal of NAS property, the Navy will pursue interim use of selected parcels within the property under lease or license agreements. These interim uses will continue until completion of environmental cleanup and final disposal. An Environmental Assessment (EA) will be required to document the potential impacts of such interim use. Reuse proposals for excess property by Department of Defense (DOD) and other Federal agencies will be confirmed within the next few months and a Categorical Exclusion (CATEX) will be required to facilitate Federal reuse. DOD and Federal agency reuse in some cases may precede operational closure through license agreements which necessitated funding of a CATEX in FY 1995. Funding was provided in FY 1995 for an interim use EA to potentially permit interim leasing prior to operational closure.

An Environmental Impact Statement (EIS) was funded in FY 1994 to document impacts resulting from the final disposal of Navy facilities and land at NAS Barbers Point. Impacts beings addressed include air and water quality (e.g., reuse as an industrial park may result in increased air and water emissions), environmental cleanup levels, reuse of buildings that are potentially eligible for listing on the National Register of Historic Places, and changes in land use.

Compliance :

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1630 - NAS, Barbers Point, HI

Storage tank location, testing, characterization and remediation will be required. A draft asbestos inventory survey, operation and maintenance plan is being finalized. Asbestos abatement is scheduled to begin in 1998. A draft lead based paint survey is being finalized. Abatement in any buildings to be used for residential purposes will be required if it is determined to be a threat to human health. Permits for drywells used for the disposal of building drainage and surface water runoff will be transferred to new land owners. Sediments will be removed from some of the drywells prior to permit transfer. A BRAC Cleanup Plan (BCP) was completed in FY 1997.

Installation Restoration :

The Environmental Baseline Survey (EBS) identified 50 points of interests (POIs). Seventeen of the 50 sites were identified as requiring further action. Interim reports of the preliminary findings indicate that removal actions may be required at 13 of the 17 sites. Groundwater monitoring may be required.

Operations and Maintenance :

Costs include program management, building closure costs, equipment removal and transportation, and relocation costs, and tenant moving costs. Also included are the removal and reinstallation of computer systems, P-3 operational flight weapons trainers, LAN systems, and the transfer of aviation supply inventory. Civilian personnel one-time costs include employee transition assistance, severance entitlements, and permanent change of station as necessary. Also included are caretaker, real estate, and other related labor, support, and contractual requirements necessary to complete disposal of the property.

Military Personnel -- PCS :

PCS costs have been derived by using the average cost factors for unit moves in most cases and for operational moves in all other cases. The PCS costs are based on the total end-strength assigned to the base.

Other :

No requirement.

Land Sales Revenues :

None.

**SAVINGS :** None.



1. Component NAVY	<b>FY 1998 MILITARY CONSTRUCTION PROGRAM</b>			2. Date 02/11/98
3. Installation and Location/UIC:  PACIFIC MISSILE RANGE FACILITY, BARKING SANDS, HAWAII			4. Project Title  ORDNANCE FACILITIES	
5. Program Element  0206496M	6. Category Code  212.10	7. Project Number  P-297T	8. Project Cost (\$000)  1,175	
<b>9. COST ESTIMATES</b>				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
ORDNANCE FACILITIES	m2	273	-	520
SUPPORTING FACILITIES	-	-	-	540
UTILITIES, PAVING, AND SITE IMPROVEMENT	LS	-	-	(540)
				-----
SUBTOTAL	-	-	-	1,060
CONTINGENCY (5.0%)	-	-	-	50
				-----
TOTAL CONTRACT COST	-	-	-	1,110
SUPERVISION, INSPECTION, & OVERHEAD (6.5%)	-	-	-	65
				-----
TOTAL REQUEST	-	-	-	1,175
EQUIPMENT FROM OTHER APPROPRIATIONS	-	-	(NON-ADD)	(0)
10. Description of Proposed Construction  Reinforced concrete building; work space, restrooms and storage area, lighting protection, utilities, paving and site improvements.				
11. Requirement: <u>273 m2</u> Adequate: <u>0 m2</u> Substandard: <u>(0) m2.</u>				
PROJECT:  Constructs a building to support AQM-37 operations.  REQUIREMENT:  Adequate ordnance facilities to support AQM-37 operations and functions being relocated to this station from the Naval Air Station (NAS), Barbers Point, Hawaii. Because of actions authorized by Public Law 101-510, Defense Base Closure and Realignment Act of 1990, NAS Barbers Point will close, and operational, maintenance, aviation and support units will be relocated to this station.  CURRENT SITUATION:  This station does not have adequate ordnance facilities to accommodate all of the ordnance functions of aviation units being relocated.  IMPACT IF NOT PROVIDED:  Without this project, adequate ordnance services and storage will not be available for the relocating units. This station will not be able to support the closure of Barbers Point because of a lack of adequate ordnance facilities.				

(Continued On DD 1391C...)

1. Component NAVY	<b>FY 1998 MILITARY CONSTRUCTION PROGRAM</b>	2. Date 02/11/98
3. Installation and Location/UIC: PACIFIC MISSILE RANGE FACILITY, BARKING SANDS, HAWAII		
4. Project Title ORDNANCE FACILITIES		7. Project Number P-297T
(...continued)		
12. Supplemental Data:		
<p>A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide)</p> <p>(1) Status:</p> <p>(A) Date Design Started..... 04/96</p> <p>(B) Date Design 35% Complete..... 09/96</p> <p>(C) Date Design Complete..... 11/96</p> <p>(D) Percent Complete As Of September 1996..... 35%</p> <p>(E) Percent Complete As Of January 1997..... 100%</p> <p>(2) Basis:</p> <p>(A) Standard or Definitive Design:</p> <p>(B) Where Design Was Most Recently Used:</p> <p>(3) Total Cost (C) = (A) + (B) Or (D) + (E):</p> <p>(A) Production of Plans and Specifications..... (60)</p> <p>(B) All Other Design Costs..... (50)</p> <p>(C) Total..... 110</p> <p>(D) Contract..... (100)</p> <p>(E) In-House..... (10)</p> <p>(4) Construction Start..... 11/97</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE.</p>		
Installation POC: Lt James Fitzgerald, Phone: (808) 335-4213		

1. Component NAVY	FY 1998 MILITARY CONSTRUCTION PROGRAM			2. Date 02/11/98
3. Installation and Location/UIC: M00318  MARINE CORPS AIR STATION, KANEEOHE BAY, HAWAII		4. Project Title  AVIATION SUPPLY FACILITIES		
5. Program Element  0206496M	6. Category Code  211.96	7. Project Number  P-274T	8. Project Cost (\$000)  2,759	
<b>9. COST ESTIMATES</b>				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
AVIATION SUPPLY FACILITIES	m2	1,858	1,066.00	1,980
SUPPORTING FACILITIES	-	-	-	490
UTILITIES, PAVING, AND SITE IMPROVEMENT	LS	-	-	(490)
				-----
SUBTOTAL	-	-	-	2,470
CONTINGENCY (5.0%)	-	-	-	120
				-----
TOTAL CONTRACT COST	-	-	-	2,590
SUPERVISION, INSPECTION, & OVERHEAD (6.5%)	-	-	-	169
				-----
TOTAL REQUEST	-	-	-	2,759
EQUIPMENT FROM OTHER APPROPRIATIONS	-	-	(NON-ADD)	(0)
10. Description of Proposed Construction  One-story reinforced concrete building, slab, and foundation, masonry exterior wall and insulated built up roof, steel framing, paving, fencing, utilities; relocate displaced parking.				
11. Requirement: <u>1,858 m2</u> Adequate: <u>0 m2</u> Substandard: <u>(0) m2.</u>  PROJECT:  Provides aviation supply facilities.  REQUIREMENT:  Adequate and properly-configured aviation supply facility to support the relocation of Navy aviation operations. Because of actions required by Public Law 101-510, the Defense Base Closure and Realignment Act of 1990, the Naval Air Station (NAS), Barbers Point, Hawaii, will close, and operational, maintenance, and support units will be relocated to this station.  CURRENT SITUATION:  There are no existing facilities which can meet the requirements.  IMPACT IF NOT PROVIDED:  Without this project, this station will not be able to maintain and operate facilities and provide services and materials to support operation of the Navy aviation units in the Pacific. This station will not be able to support the closure of Barbers Point.				

(Continued On DD 1391C...)

1. Component NAVY	FY 1998 MILITARY CONSTRUCTION PROGRAM	2. Date 02/11/98
3. Installation and Location/UIC: M00318 MARINE CORPS AIR STATION, KANEOHE BAY, HAWAII		
4. Project Title AVIATION SUPPLY FACILITIES		7. Project Number P-274T
(...continued)		
12. Supplemental Data:		
<p>A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide)</p> <p>(1) Status:</p> <p>(A) Date Design Started..... 09/95</p> <p>(B) Date Design 35% Complete..... 06/96</p> <p>(C) Date Design Complete..... 08/96</p> <p>(D) Percent Complete As Of September 1996..... 100%</p> <p>(E) Percent Complete As Of January 1997..... 100%</p> <p>(2) Basis:</p> <p>(A) Standard or Definitive Design:</p> <p>(B) Where Design Was Most Recently Used:</p> <p>(3) Total Cost (C) = (A) + (B) Or (D) + (E):</p> <p>(A) Production of Plans and Specifications..... (120)</p> <p>(B) All Other Design Costs..... (100)</p> <p>(C) Total..... 220</p> <p>(D) Contract..... (200)</p> <p>(E) In-House..... (20)</p> <p>(4) Construction Start..... 10/97</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE.</p>		
Installation POC: LCdr J. Landis, Phone: (808) 257-2171		

1. Component NAVY	FY 1998 MILITARY CONSTRUCTION PROGRAM			2. Date 02/11/98
3. Installation and Location/UIC: M00318  MARINE CORPS AIR STATION, KANE OHE BAY, HAWAII		4. Project Title  UTILITIES UPGRADE		
5. Program Element  0206496M	6. Category Code  842.10	7. Project Number  P-504T	8. Project Cost (\$000)  4,139	
<b>9. COST ESTIMATES</b>				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
UTILITIES UPGRADE	LS	-	-	3,700
WATER DISTRIBUTION SYSTEM UPGRADE	LS	-	-	(1,740)
ELECTRICAL DISTRIBUTION SYSTEM UPGRADE	LS	-	-	(410)
WASTEWATER DISTRIBUTION SYSTEM UPGRADE	LS	-	-	(1,550)
				-----
SUBTOTAL	-	-	-	3,700
CONTINGENCY (5.0%)	-	-	-	190
				-----
TOTAL CONTRACT COST	-	-	-	3,890
SUPERVISION, INSPECTION, & OVERHEAD (6.5%)	-	-	-	249
				-----
TOTAL REQUEST	-	-	-	4,139
EQUIPMENT FROM OTHER APPROPRIATIONS	-	-	(NON-ADD)	(0)
10. Description of Proposed Construction				
<p>Upgrade the water, electrical, and wastewater distribution systems to include a new cement line ductile iron pipe with cathodic protection; tank monitors and controls; modify existing valve pits; install additional medium voltage underground power cables in existing primary electrical distribution circuits 2A and 2B.</p>				
11. Requirement: <u>As Required.</u> Adequate: <u>N/A.</u> Substandard: <u>N/A.</u>				
PROJECT:				
Upgrades existing water, electrical, and wastewater distribution systems.				
REQUIREMENT:				
<p>Adequate utilities to accommodate aviation units relocating from the Naval Air Station (NAS), Barbers Point, Hawaii. Because of actions authorized by Public Law 101-510, Defense Base Closure and Realignment Act of 1990, NAS Barbers Point will close, and operational, maintenance, support, and aviation units will be relocated to this station.</p>				
CURRENT SITUATION:				
<p>Existing utility distribution systems do not have adequate capacity to support the units being relocated.</p>				
IMPACT IF NOT PROVIDED:				
<p>Without this project, this station will not have adequate utilities and services to sustain the operation of relocating Navy aviation units. This station will not be able to support the closure of Barbers Point.</p>				

(Continued On DD 1391C...)



1. Component NAVY	FY 1998 MILITARY CONSTRUCTION PROGRAM	2. Date 02/11/98
3. Installation and Location/UIC: M00318 MARINE CORPS AIR STATION, KANEOHE BAY, HAWAII		
4. Project Title UTILITIES UPGRADE		7. Project Number P-504T
(...continued)		
12. Supplemental Data:		
<p>A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide)</p> <p>(1) Status:</p> <p>(A) Date Design Started..... 05/96</p> <p>(B) Date Design 35% Complete..... 08/96</p> <p>(C) Date Design Complete..... 12/96</p> <p>(D) Percent Complete As Of September 1996..... 75%</p> <p>(E) Percent Complete As Of January 1997..... 100%</p> <p>(2) Basis:</p> <p>(A) Standard or Definitive Design: NO</p> <p>(B) Where Design Was Most Recently Used:</p> <p>(3) Total Cost (C) = (A) + (B) Or (D) + (E):</p> <p>(A) Production of Plans and Specifications..... (250)</p> <p>(B) All Other Design Costs..... (120)</p> <p>(C) Total..... 370</p> <p>(D) Contract..... (330)</p> <p>(E) In-House..... (40)</p> <p>(4) Construction Start..... 11/97</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE.</p>		
Installation POC: LCdr J. Landis, Phone: (808) 257-2171		

1. Component NAVY	FY 1998 MILITARY CONSTRUCTION PROGRAM			2. Date 02/11/98
3. Installation and Location/UIC: M00318  MARINE CORPS AIR STATION, KANE OHE BAY, HAWAII		4. Project Title  ORDNANCE FACILITIES		
5. Program Element  0206496M	6. Category Code  216.55	7. Project Number  P-508T	8. Project Cost (\$000)  2,146	
<b>9. COST ESTIMATES</b>				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
ORDNANCE FACILITIES	m2	83	-	1,160
BUILDING CONVERSIONS AND RENOVATIONS	LS	-	-	(860)
STORAGE BUILDING	m2	37	-	(50)
MISSILE MAGAZINE	m2	46	-	(250)
SUPPORTING FACILITIES	-	-	-	760
ELECTRICAL UTILITIES	LS	-	-	(320)
MECHANICAL UTILITIES	LS	-	-	(210)
PAVING, SITE IMPROVEMENT, AND DEMOLITION	LS	-	-	(230)
				-----
SUBTOTAL	-	-	-	1,920
CONTINGENCY (5.0%)	-	-	-	100
				-----
TOTAL CONTRACT COST	-	-	-	2,020
SUPERVISION, INSPECTION, & OVERHEAD (6.5%)	-	-	-	126
				-----
TOTAL REQUEST	-	-	-	2,146
EQUIPMENT FROM OTHER APPROPRIATIONS	-	-	(NON-ADD)	(0)
10. Description of Proposed Construction				
<p>Renovation and conversion of two buildings; earth covered arch concrete magazine, storage building for torpedoes; bridge crane, fire protection system, extension of fenced areas, upgrading of dirt road, utilities, paving, site improvements, and demolition.</p>				
11. Requirement: <u>83 m2</u> Adequate: <u>0 m2</u> Substandard: <u>(0) m2.</u>				
PROJECT:				
Constructs ordnance facilities for Navy aviation units relocating from Naval Air Station (NAS), Barbers Point.				
REQUIREMENT:				
Because of actions authorized by Public Law 101-510, the Defense Base Closure and Realignment Act of 1990, NAS Barbers Point will close and aviation and support units will be relocated to this station. Adequate ordnance facilities for storing torpedoes awaiting aircraft loading are required to accommodate this relocation.				
CURRENT SITUATION:				
This station does not have adequate ordnance facilities to accommodate the operational, maintenance, and support units being relocated from Barbers Point. An aviation armament facility is available for joint use with the Marines to satisfy the bulk of the Navy's requirements. However, renovation and conversion to portions of the building will be necessary. The ordnance assembly area needs to be renovated to accommodate live ordnance buildup. This includes installing a bridge crane and extending the fenced area.				
(Continued On DD 1391C...)				

1. Component NAVY	<b>FY 1998 MILITARY CONSTRUCTION PROGRAM</b>	2. Date 02/11/98
3. Installation and Location/UIC: M00318 MARINE CORPS AIR STATION, KANEOHE BAY, HAWAII		
4. Project Title ORDNANCE FACILITIES		7. Project Number P-508T
<p>(...continued)</p> <p>IMPACT IF NOT PROVIDED:</p> <p>Without this project, this station will not be able to provide adequate ordnance facilities and storage space to support the relocating aviation units. This station will not be able to support the closure of Barbers Point</p>		
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide)</p> <p>(1) Status:</p> <p>(A) Date Design Started..... 04/96</p> <p>(B) Date Design 35% Complete..... 08/96</p> <p>(C) Date Design Complete..... 11/96</p> <p>(D) Percent Complete As Of September 1996..... 50%</p> <p>(E) Percent Complete As Of January 1997..... 100%</p> <p>(2) Basis:</p> <p>(A) Standard or Definitive Design: NO</p> <p>(B) Where Design Was Most Recently Used:</p> <p>(3) Total Cost (C) = (A) + (B) Or (D) + (E):</p> <p>(A) Production of Plans and Specifications..... (130)</p> <p>(B) All Other Design Costs..... (60)</p> <p>(C) Total..... 190</p> <p>(D) Contract..... (170)</p> <p>(E) In-House..... (20)</p> <p>(4) Construction Start..... 11/97</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE.</p>		
Installation POC: LCdr J. Landis, Phone: (808) 257-2171		

1. Component NAVY	FY 1998 MILITARY CONSTRUCTION PROGRAM			2. Date 02/11/98
3. Installation and Location/UIC: N62755  NAVY PUBLIC WORKS CENTER, PEARL HARBOR, HAWAII		4. Project Title  UTILITY SYSTEM MODIFICATIONS		
5. Program Element  0702096N	6. Category Code  842.10	7. Project Number  P-539T	8. Project Cost (\$000)  2,900	
<b>9. COST ESTIMATES</b>				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
UTILITY SYSTEM MODIFICATIONS	LS	-	-	2,590
WATER SUPPLY MODIFICATIONS	LS	-	-	(2,200)
ELECTRICAL SYSTEM MODIFICATIONS	LS	-	-	(220)
OILY WASTE HOLDING TANK	GL	55,000	3.00	(170)
				-----
SUBTOTAL	-	-	-	2,590
CONTINGENCY (5.0%)	-	-	-	130
				-----
TOTAL CONTRACT COST	-	-	-	2,720
SUPERVISION, INSPECTION, & OVERHEAD (6.5%)	-	-	-	180
				-----
TOTAL REQUEST	-	-	-	2,900
EQUIPMENT FROM OTHER APPROPRIATIONS	-	-	(NON-ADD)	(0)
10. Description of Proposed Construction  Water and electrical distribution systems meters; lined steel holding tank with concrete containment berm, stairway/catwalk, and reinforced concrete truck access ramp at oily waste landfarm.				
11. Requirement: <u>As Required.</u> Adequate: <u>N/A.</u> Substandard: <u>N/A.</u>  PROJECT:  Provides modifications to utility systems at the Naval Air Station (NAS), Barbers Point.  REQUIREMENT:  Modifications to utility systems serving Navy housing to bring them into conformance with public utilities standards to support transition from government ownership and operation. Because of actions authorized by Public Law 101-510, Defense Base Closure and Realignment Act of 1990, NAS Barbers Point will close and operational, maintenance, aviation and support units will be relocated to the Marine Corps Air Station (MCAS), Kaneohe Bay, Hawaii.  CURRENT SITUATION:  Utilities consumption metering for a majority of base facilities is measured by master meters on the incoming utilities services. Except for some portions of the housing area and a small number of tenant buildings, the utilities consumption of smaller sections of the base and of individual buildings cannot be measured. The utilities consumption of the facilities retained upon base closure cannot be determined from the present metering configuration. Utilities consumption for Navy housing, morale, welfare, recreational, and support facilities will be difficult to assess and may impact the cost of these services to the Navy. The Oily Waste Landfarm at				

(Continued On DD 1391C...)

1. Component NAVY	<b>FY 1998 MILITARY CONSTRUCTION PROGRAM</b>	2. Date 02/11/98																				
3. Installation and Location/UIC: N62755 NAVY PUBLIC WORKS CENTER, PEARL HARBOR, HAWAII																						
4. Project Title UTILITY SYSTEM MODIFICATIONS		7. Project Number P-539T																				
<p>(...continued)</p> <p>Barbers Point is the only facility available on Oahu for the remediation of the oily wastes from the Navy. Oily wastes removed from the sewage system at Pearl Harbor, Schofield Barracks, and other Navy and DOD activities are stored and tested in a holding tank at Sewage Station 3R prior to remediation. This tank, which is a vital link in the operation of the Barbers Point Oily Waste Landfarm, is located outside of the proposed retention area and must be relocated to ensure the continued operation of the landfarm.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>This center may not be able to provide utility services at a reasonable cost to its customers.</p>																						
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide)</p> <p>(1) Status:</p> <table> <tr> <td>(A) Date Design Started.....</td> <td>03/94</td> </tr> <tr> <td>(B) Date Design 35% Complete.....</td> <td>09/96</td> </tr> <tr> <td>(C) Date Design Complete.....</td> <td>04/97</td> </tr> <tr> <td>(D) Percent Complete As Of September 1996.....</td> <td>35%</td> </tr> <tr> <td>(E) Percent Complete As Of January 1997.....</td> <td>70%</td> </tr> </table> <p>(2) Basis:</p> <p>(A) Standard or Definitive Design: NO</p> <p>(B) Where Design Was Most Recently Used:</p> <p>(3) Total Cost (C) = (A) + (B) Or (D) + (E):</p> <table> <tr> <td>(A) Production of Plans and Specifications.....</td> <td>(120)</td> </tr> <tr> <td>(B) All Other Design Costs.....</td> <td>(80)</td> </tr> <tr> <td>(C) Total.....</td> <td>200</td> </tr> <tr> <td>(D) Contract.....</td> <td>(180)</td> </tr> <tr> <td>(E) In-House.....</td> <td>(20)</td> </tr> </table> <p>(4) Construction Start..... 10/97</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE.</p> <p>Installation POC: LCdr Ross Woodson, Phone: (808) 471-3926</p>			(A) Date Design Started.....	03/94	(B) Date Design 35% Complete.....	09/96	(C) Date Design Complete.....	04/97	(D) Percent Complete As Of September 1996.....	35%	(E) Percent Complete As Of January 1997.....	70%	(A) Production of Plans and Specifications.....	(120)	(B) All Other Design Costs.....	(80)	(C) Total.....	200	(D) Contract.....	(180)	(E) In-House.....	(20)
(A) Date Design Started.....	03/94																					
(B) Date Design 35% Complete.....	09/96																					
(C) Date Design Complete.....	04/97																					
(D) Percent Complete As Of September 1996.....	35%																					
(E) Percent Complete As Of January 1997.....	70%																					
(A) Production of Plans and Specifications.....	(120)																					
(B) All Other Design Costs.....	(80)																					
(C) Total.....	200																					
(D) Contract.....	(180)																					
(E) In-House.....	(20)																					

BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: NAS CECIL FIELD, FL

ONE-TIME IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL FY94-99
Military Construction	0	0	0	0	3383	0	0	0	3383
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental	[ 4007 ]	[ 13335 ]	[ 4957 ]	[ 6849 ]	[ 13327 ]	[ 10377 ]	[ 20359 ]	[ 7378 ]	[ 80589 ]
Studies	0	1335	197	30	20	10	10	0	1602
Compliance	2336	6000	669	2791	3362	4746	14165	1979	36048
Restoration	1671	6000	4091	4028	9945	5621	6184	5399	42939
Operations & Maintenance	0	136	213	2237	3926	5360	3966	3260	19098
Military Personnel - PCS	0	0	0	0	4790	0	0	0	4790
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>4007</b>	<b>13471</b>	<b>5170</b>	<b>9086</b>	<b>25426</b>	<b>15737</b>	<b>24325</b>	<b>10638</b>	<b>107860</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>4007</b>	<b>13471</b>	<b>5170</b>	<b>9086</b>	<b>25426</b>	<b>15737</b>	<b>24325</b>	<b>10638</b>	<b>107860</b>
<b>SAVINGS:</b>									
Military Construction	-1500	-2200	-12770	0	0	0	0	0	-16470
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	-300	-612	-722	-722	-722	-3078
Operations & Maintenance	-1856	-2615	-3304	-6373	-19897	-28747	-28747	-28747	-120286
Military Personnel	0	-163	-236	-12315	-23149	-23643	-23643	-23643	-106792
Other	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[ -19 ]	[ -37 ]	[ -54 ]	[ -352 ]	[ -352 ]	[ -352 ]	[ -352 ]	[ -352 ]	[ -1870 ]
Military ES (End Strength)	[ 0 ]	[ -3 ]	[ -3 ]	[ -676 ]	[ -671 ]	[ -675 ]	[ -675 ]	[ -675 ]	[ -2028 ]
<b>TOTAL SAVINGS</b>	<b>-3356</b>	<b>-4978</b>	<b>-16310</b>	<b>-18988</b>	<b>-43658</b>	<b>-53112</b>	<b>-53112</b>	<b>-53112</b>	<b>-246626</b>
<b>NET IMPLEMENTATION COSTS:</b>									
Military Construction	-1500	-2200	-12770	0	3383	0	0	0	-13087
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	-300	-612	-722	-722	-722	-3078
Environmental	[ 4007 ]	[ 13335 ]	[ 4957 ]	[ 6849 ]	[ 13327 ]	[ 10377 ]	[ 20359 ]	[ 7378 ]	[ 80589 ]
Studies	0	1335	197	30	20	10	10	0	1602
Compliance	2336	6000	669	2791	3362	4746	14165	1979	36048
Restoration	1671	6000	4091	4028	9945	5621	6184	5399	42939
Operations & Maintenance	-1856	-2479	-3091	-4136	-15971	-23387	-24781	-25487	-101188
Military Personnel	0	-163	-236	-12315	-18359	-23643	-23643	-23643	-102002
Other	0	0	0	0	0	0	0	0	0
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[ -19 ]	[ -37 ]	[ -54 ]	[ -352 ]	[ -352 ]	[ -352 ]	[ -352 ]	[ -352 ]	[ -1870 ]
Military ES (End Strength)	[ 0 ]	[ -3 ]	[ -3 ]	[ -676 ]	[ -671 ]	[ -675 ]	[ -675 ]	[ -675 ]	[ -2028 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>651</b>	<b>8493</b>	<b>-11140</b>	<b>-9902</b>	<b>-18232</b>	<b>-37375</b>	<b>-28787</b>	<b>-42474</b>	<b>-138766</b>



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

2300 - NAS, Cecil Field, FL

**CLOSURE/REALIGNMENT ACTION :**

The 1993 BRAC Commission recommended the closure of Naval Air Station (NAS), Cecil Field. As a result of the modifications to the receiving sites per BRAC 1995 legislation, NAS Cecil Field will draw down in a phased manner with operational closure by September 30, 1999. Final disposal is planned by the end of FY 2001.

**ONE-TIME IMPLEMENTATION COSTS :**

No Comment.

Military Construction :

		FY1998 Amount (\$000)
P-831T JACKSONVILLE NAS	AVIATION PHYSIOLOGY TRAINING BUI	3,383
	Total	3,383

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of realignment/relocation actions. An environmental impact statement is expected to be completed in 1998. Cultural resources were included in the EIS award. An interim lease categorical exclusion was completed in November 1996; additional categorical exclusions are anticipated in FY 1998-2000.

Compliance :

Asbestos and lead based paint surveys are complete. Friable, accessible and damaged asbestos abatement is required. Minimal Lead Based Paint abatement is required in family housing areas prior to transfer. The Polychlorinated Biphenyl (PCB) transformers have been retrofilled or retrofitted. A Radon survey is complete, with no further action required. The Underground Storage Tanks (USTs) surveys are ongoing. The inactive USTs will either be closed in place or removed,



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

2300 - NAS, Cecil Field, FL

as well as the active tanks upon facilities closure. A munitions and unexploded ordnance (UXO) survey was completed in FY 1996 and all UXO removed and disposed. An Environmental Baseline Survey (EBS) and BRAC Cleanup Plan (BCP) have been completed.

Installation Restoration :

NAS Cecil Field is listed on the National Priority List (NPL). The IR program has 18 sites, and six areas of concern identified in the EBS. The Remedial Investigation/Feasibility Study (RI/FS) is complete at all sites. All the remaining sites have moved into the Remedial Action phase. RAs are scheduled at 11 sites between FY 1998 and FY 2001.

Operations and Maintenance :

Costs include program management, building closure costs, equipment removal and transportation, relocation of simulators, and tenant moving costs. Civilian personnel one-time costs include employee transition assistance, severance entitlements, and permanent change of station as necessary to support the planned closure. Also included are caretaker, real estate, and other related labor, support, and contractual requirements necessary to complete disposal of the property.

Military Personnel -- PCS :

PCS costs have been derived by using the average cost factors for unit moves in most cases and for operational moves in all other cases. The PCS costs are based on the total end-strength assigned to the base.

Other :

There is a requirement to purchase equipment in support of FA/18 aircraft operations at their new location.

Land Sales Revenues :

The property has been screened through the McKinney Act, state and local agencies according to the normal federal disposal process. This may result in transfer to a homeless provider, discounted conveyance under a variety of statutory programs, including economic development purposes, or through negotiated sale. Proceeds for land sales will only be realized if property is transferred or sold at fair market or discounted value.

**SAVINGS :**

Military Construction :

Savings are a result of the deletion of projects in the FYDP.

Family Housing Operations :

The family housing inventory at NAS Cecil Field consists of 297 governme

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

2300 - NAS, Cecil Field, FL

nt owned units. Two hundred units, located 4 miles from NAS Cecil Field, will be retained to offset some of the PWC Jacksonville requirements. The remaining units will be deactivated as the base closes.

Operations and Maintenance :

Savings result from elimination of billets, and associated non-labor base operations support at NAS Cecil Field. Includes civilian personnel salary savings resulting from the closure. Receiving sites require operating budget increases to support transferring units.

Military Personnel :

Savings are the result of a reduction of total military billets.



BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: NSY CHARLESTON, SC

ONE-TIME IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	7390	0	0	0	0	0	0	0	7390
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental	[ 2677 ]	[ 27346 ]	[ 6614 ]	[ 87 ]	[ 848 ]	[ 1834 ]	[ 3253 ]	[ 169 ]	[ 42828 ]
Studies	0	250	0	0	0	0	0	0	250
Compliance	2677	27096	6614	87	384	488	26	157	37529
Restoration	0	0	0	0	464	1346	3227	12	5049
Operations & Maintenance	81602	107315	115571	11319	7583	6026	2715	1300	333431
Military Personnel - PCS	2000	0	94	0	0	0	0	0	2094
Other	0	80	0	0	0	0	0	0	80
<b>TOTAL COSTS</b>	<b>93669</b>	<b>134741</b>	<b>122279</b>	<b>11406</b>	<b>8431</b>	<b>7860</b>	<b>5968</b>	<b>1469</b>	<b>385823</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>93669</b>	<b>134741</b>	<b>122279</b>	<b>11406</b>	<b>8431</b>	<b>7860</b>	<b>5968</b>	<b>1469</b>	<b>385823</b>

**SAVINGS:**

Military Construction	0	-2800	0	0	0	0	0	0	-2800
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	-88462	-91941	-93964	-96031	-96031	-96031	-562460
Military Personnel	0	0	0	0	0	0	0	0	0
Other	0	0	-10194	-10419	-10647	-10882	-10882	-10882	-63906
Civilian ES (End Strength)	[ 1136 ]	[ -3392 ]	[ -5335 ]	[ -5507 ]	[ -5001 ]	[ -5564 ]	[ -5564 ]	[ -5564 ]	[ -34791 ]
Military ES (End Strength)	[ 0 ]	[ 0 ]	[ -54 ]	[ -54 ]	[ -54 ]	[ -54 ]	[ -54 ]	[ -54 ]	[ -324 ]
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>-2800</b>	<b>-98656</b>	<b>-102360</b>	<b>-104611</b>	<b>-106913</b>	<b>-106913</b>	<b>-106913</b>	<b>-629166</b>

**NET IMPLEMENTATION COSTS:**

Military Construction	7390	-2800	0	0	0	0	0	0	4590
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental	[ 2677 ]	[ 27346 ]	[ 6614 ]	[ 87 ]	[ 848 ]	[ 1834 ]	[ 3253 ]	[ 169 ]	[ 42828 ]
Studies	0	250	0	0	0	0	0	0	250
Compliance	2677	27096	6614	87	384	488	26	157	37529
Restoration	0	0	0	0	464	1346	3227	12	5049
Operations & Maintenance	81602	107315	27109	-80622	-86381	-90005	-93316	-94731	-229029
Military Personnel	2000	0	94	0	0	0	0	0	2094
Other	0	80	-10194	-10419	-10647	-10882	-10882	-10882	-63826
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[ 1136 ]	[ -3392 ]	[ -5335 ]	[ -5507 ]	[ -5001 ]	[ -5564 ]	[ -5564 ]	[ -5564 ]	[ -34791 ]
Military ES (End Strength)	[ 0 ]	[ 0 ]	[ -54 ]	[ -54 ]	[ -54 ]	[ -54 ]	[ -54 ]	[ -54 ]	[ -324 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>93669</b>	<b>131941</b>	<b>23623</b>	<b>-90954</b>	<b>-96180</b>	<b>-99053</b>	<b>-100945</b>	<b>-105444</b>	<b>-243343</b>



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1430 - Naval Shipyard, Charleston, SC

CLOSURE/REALIGNMENT ACTION :

The Naval Shipyard (NSY), Charleston was operationally closed on 1 April 1996, at which time NAVFACENGCOM assumed claimancy. A reuse plan has been developed and provides the basis for NEPA and environmental actions.

ONE-TIME IMPLEMENTATION COSTS :

No Comment.

Military Construction :

	FY1994 Amount (\$000) -----
P-364T NORFOLK NSY INTERMEDEIATE MAINT ACTIVITY TRAINING FACILITY	7,390
Subtotal	7,390
Total	7,390

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

An Environmental Assessment (EA) was done during FY 1995 to document the impact of allowing interim leasing of the base prior to final disposal. The EA addresses changes in land use and the potential increase in air and water emissions. An EIS was completed and a ROD was signed 7 May 1996.

Compliance :

Construction for extraction wells for treatment of contaminated groundwater began in FY97. This treatment is consistent throughout Charleston Naval Base. Contaminated soil excavated from the removal of underground storage tanks will be treated. The Asbestos and Lead Based Paint surveys are completed, and abatement of Asbestos is underway and will be completed in FY99. The Radon survey is complete. An Environmental Baseline Survey (EBS) and BRAC Cleanup Plan (BCP) for the Naval Base have been completed.

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1430 - Naval Shipyard, Charleston, SC

Installation Restoration :

There are 195 Solid Waste Management Units (SWMUs) and 208 Areas of Concern (AOCs) at the Naval Complex. All zones have now completed the RCRA Facility Investigation (RFI) process. 2 SWMUs are major sites programmed for remediation at the Shipyard.

Operations and Maintenance :

Costs include program management, building closure costs, equipment removal and transportation, relocation of personnel, plant property and inventory, tenant moving costs, low-level radioactive waste disposal, dredge operations cessation, and other nuclear propulsion closure costs. Also included are costs for radiological surveys and studies. Civilian personnel one-time costs include employee transition assistance, severance entitlements, and permanent change of station as necessary to support the planned closure of the activity. Costs are also included for a steam utility contract which the Navy is obligated to either continue funding or to buyout. Included as well are the Shipyard's portion of a consolidated Charleston caretaker office and support, real estate, and other related labor, support, and contractual requirements necessary to complete disposal of the property. Real estate contractual costs cover appraisals, title search, surveys, and marketing efforts.

Military Personnel -- PCS :

No requirement.

Other :

Funds are required to procure collateral equipment to support functions realigned to receiver sites.

Land Sales Revenues :

The property has been screened through DoD, other federal, McKinney Act, state and local agencies according to the normal federal disposal process. This may result in transfer to another federal agency, a homeless provider, discounted conveyance under a variety of statutory programs, including economic development purposes, or through negotiated or public sale. Proceeds for land sales will only be realized if property is transferred or sold at fair market or discounted value.

**SAVINGS :**

Military Construction :

Savings are the result of projects deleted from the FYDP.

Operations and Maintenance :

Includes reductions in base operating support costs as well as civilian

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1430 - Naval Shipyard, Charleston, SC

personnel salary savings resulting from the closure.

Military Personnel :

Savings are the result of a reduction in military billets.

Other :

Includes DBOF and base support savings to regular shipyard customers.





BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: NS CHARLESTON, SC

ONE-TIME

IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	8720	17183	0	0	0	0	0	0	25903
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	2278 ]	500 ]	6700 ]	15083 ]	10722 ]	11777 ]	1117 ]	623 ]	48800 ]
Studies	300	0	0	10	10	10	10	10	350
Compliance	1978	500	3000	5771	2846	3910	820	311	19136
Restoration	0	0	3700	9302	7866	7857	287	302	29314
Operations & Maintenance	4626	10192	10853	1601	1838	1488	1138	830	32566
Military Personnel - PCS	0	5755	1168	0	0	0	0	0	6923
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>15624</b>	<b>33630</b>	<b>18721</b>	<b>16684</b>	<b>12560</b>	<b>13265</b>	<b>2255</b>	<b>1453</b>	<b>114192</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>15624</b>	<b>33630</b>	<b>18721</b>	<b>16684</b>	<b>12560</b>	<b>13265</b>	<b>2255</b>	<b>1453</b>	<b>114192</b>

SAVINGS:

Military Construction	0	0	0	0	0	-3358	0	0	-3358
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	-394	-402	-4019	-4108	-4198	-4198	-4198	-21517
Operations & Maintenance	-3055	-8779	-26169	-39055	-40212	-42212	-42212	-42212	-243906
Military Personnel	0	-751	-21024	285	-21473	-41736	-41736	-41736	-168171
Other	0	-3655	0	0	0	0	0	0	-3655
Civilian ES (End Strength) [	-2 ]	-251 ]	-569 ]	-569 ]	-569 ]	-569 ]	-569 ]	-569 ]	-3667 ]
Military ES (End Strength) [	0 ]	-44 ]	-1132 ]	-1093 ]	-1089 ]	-1085 ]	-1085 ]	-1085 ]	-6613 ]
<b>TOTAL SAVINGS</b>	<b>-3055</b>	<b>-13579</b>	<b>-47595</b>	<b>-42789</b>	<b>-65793</b>	<b>-91504</b>	<b>-88146</b>	<b>-88146</b>	<b>-440607</b>

NET IMPLEMENTATION COSTS:

Military Construction	8720	17183	0	0	0	-3358	0	0	22545
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	-394	-402	-4019	-4108	-4198	-4198	-4198	-21517
Environmental [	2278 ]	500 ]	6700 ]	15083 ]	10722 ]	11777 ]	1117 ]	623 ]	48800 ]
Studies	300	0	0	10	10	10	10	10	350
Compliance	1978	500	3000	5771	2846	3910	820	311	19136
Restoration	0	0	3700	9302	7866	7857	287	302	29314
Operations & Maintenance	1571	1413	-15316	-37454	-38374	-40724	-41074	-41382	-211340
Military Personnel	0	5004	-19856	285	-21473	-41736	-41736	-41736	-161248
Other	0	-3655	0	0	0	0	0	0	-3655
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	-2 ]	-251 ]	-569 ]	-569 ]	-569 ]	-569 ]	-569 ]	-569 ]	-3667 ]
Military ES (End Strength) [	0 ]	-44 ]	-1132 ]	-1093 ]	-1089 ]	-1085 ]	-1085 ]	-1085 ]	-6613 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>12569</b>	<b>20051</b>	<b>-28874</b>	<b>-26105</b>	<b>-53233</b>	<b>-78239</b>	<b>-85891</b>	<b>-86693</b>	<b>-326415</b>



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1270 - Naval Station, Charleston, SC

CLOSURE/REALIGNMENT ACTION :

The Naval Station (NAVSTA), Charleston provided support service to approximately 40 homeported surface ships and submarines and associated support tenant commands, including port services, magnetic silencing, security, fire protection, safety, telephones, housing and morale, welfare and recreation services. NAVSTA ceased mission in October 1995. Operational closure occurred on 1 April 1996 at which time NAVFACENGCOM assumed claimancy.

Environmental cleanup is anticipated to be completed for property disposal purposes by the end of 1999 with monitoring continuing into the future. A reuse plan has been developed and provides the basis for NEPA and environmental actions.

ONE-TIME IMPLEMENTATION COSTS :

No Comment.

Military Construction :

		FY1994-1995 Amount (\$000)
P-401T INGLESIDE NS	ADVANCED FFT PHASE I	6,370
P-867T CHESAPEAKE NSGA	OPERATIONS BUILDING ADD'NS & ALT	2,350
P-049T INGLESIDE NS	MINE WARFARE TRAINING SCHOOL PHA	6,730
P-053T KINGS BAY NSB	CBU OPERATIONS FACILITY	1,810
P-054T CHARLESTON NWS	MINE RECOVERY OPS AND SUPPORT FA	1,103
P-364T CHARLESTON NWS	RESERVE CARGO HANDLING/VEH MAINT	1,500
P-868T CHESAPEAKE NSGA	ACCESS ROADS/BRIDGE REPLACEMENT	710
P-XX5T INGLESIDE NS	ADVANCED FFT PHASE II	5,330
	Total	25,903

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of realignment/relocation actions. An

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1270 - Naval Station, Charleston, SC

Environmental Impact Statement was started in FY 1994 to analyze the impacts resulting from Navy disposal of land and facilities at NAVSTA Charleston, NSY Charleston, and FISC Charleston, SC. The ROD was signed on 7 May 1996.

Environmental Assessments (EA) were started in FY 1994 to analyze the impacts of relocation of assets to NAVSTA Ingleside and NSGA Northwest. The NAVSTA Ingleside EA was completed in September 1994. The NSGA Northwest EA was completed in April 1995. Additionally, relocation of assets to NAVSTA Norfolk, NAVSTA Mayport, and NAS Corpus Christi have been categorically excluded from further NEPA documentation.

Compliance :

Underground Storage Tanks (USTs) have been removed in all zones with the last tanks to be removed in FY98 and FY99. No major contamination is anticipated. The Asbestos and Lead Based Paint surveys are completed, and abatement of Asbestos and Lead Based Paint in several zones begins in FY98 and ends in FY99. The Radon survey, Environmental Baseline Survey (EBS) and BRAC Cleanup Plan (BCP) for the Naval Complex have been completed.

Installation Restoration :

There are 195 Solid Waste Management Units (SWMUs) and 208 Areas of Concern (AOCs) at the Naval Complex. All zones have now completed the RCRA Facility Investigation (RFI) process. 9 SWMUs are major sites programmed for remediation at the Naval Station.

Operations and Maintenance :

Costs include program management, building closure costs, equipment removal and transportation, relocation of personnel, trainers, plant property, inventory, facility modifications at gaining sites, and tenant moving costs. Civilian personnel one-time costs include employee transition assistance, severance entitlements, and permanent change of station as necessary. Included as well are NS Charleston's share of costs for combined caretaker requirements of Charleston Naval Complex, real estate and other related labor, support and contractual requirements necessary to complete disposal of the property.

Military Personnel -- PCS :

No requirement.

Other :

No requirement.

Land Sales Revenues :

The property has been screened through DoD, other federal, McKinney Act, state and local agencies according to the normal federal disposal

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1270 - Naval Station, Charleston, SC

process. This may result in transfer to another federal agency, a homeless provider, discounted conveyance under a variety of statutory programs, including economic development purposes, or through negotiated or public sale. Proceeds for land sales will only be realized if property is transferred or sold at fair market or discounted value.

**SAVINGS :**

Military Construction :

Savings are the result of projects deleted from the FYDP.

Family Housing Operations :

The family housing inventory at NS Charleston consists of 586 government owned units. All units have closed.

Operations and Maintenance :

Savings are the result of reduced civilian personnel salary costs and other base operating support costs.

Military Personnel :

Savings are the result of a reduction in military billets.

Other :

Procurement savings for operating forces support.



BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: FISC CHARLESTON, SC

ONE-TIME IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	0 ]	0 ]	1500 ]	976 ]	3472 ]	2707 ]	132 ]	58 ]	8845 ]
Studies	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	887	1118	1136	113	39	3293
Restoration	0	0	1500	89	2354	1571	19	19	5552
Operations & Maintenance	3664	3900	5324	1078	550	500	250	250	15516
Military Personnel - PCS	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>3664</b>	<b>3900</b>	<b>6824</b>	<b>2054</b>	<b>4022</b>	<b>3207</b>	<b>382</b>	<b>308</b>	<b>24361</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>3664</b>	<b>3900</b>	<b>6824</b>	<b>2054</b>	<b>4022</b>	<b>3207</b>	<b>382</b>	<b>308</b>	<b>24361</b>
<b>SAVINGS:</b>									
Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	-3500	-6906	-7994	-7525	-7279	-7279	-7279	-47762
Military Personnel	0	0	0	0	0	0	0	0	0
Other	-460	-1860	-6953	-7498	-7294	-7208	-7208	-7208	-45689
Civilian ES (End Strength) [	-76 ]	-164 ]	-239 ]	-239 ]	-239 ]	-239 ]	-239 ]	-239 ]	-1674 ]
Military ES (End Strength) [	0 ]	-5 ]	-5 ]	-5 ]	-5 ]	-5 ]	-5 ]	-5 ]	-35 ]
<b>TOTAL SAVINGS</b>	<b>-460</b>	<b>-5360</b>	<b>-13859</b>	<b>-15492</b>	<b>-14819</b>	<b>-14487</b>	<b>-14487</b>	<b>-14487</b>	<b>-93451</b>
<b>NET IMPLEMENTATION COSTS:</b>									
Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	0 ]	0 ]	1500 ]	976 ]	3472 ]	2707 ]	132 ]	58 ]	8845 ]
Studies	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	887	1118	1136	113	39	3293
Restoration	0	0	1500	89	2354	1571	19	19	5552
Operations & Maintenance	3664	400	-1582	-6916	-6975	-6779	-7029	-7029	-32246
Military Personnel	0	0	0	0	0	0	0	0	0
Other	-460	-1860	-6953	-7498	-7294	-7208	-7208	-7208	-45689
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	-76 ]	-164 ]	-239 ]	-239 ]	-239 ]	-239 ]	-239 ]	-239 ]	-1674 ]
Military ES (End Strength) [	0 ]	-5 ]	-5 ]	-5 ]	-5 ]	-5 ]	-5 ]	-5 ]	-35 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>3204</b>	<b>-1460</b>	<b>-7035</b>	<b>-13438</b>	<b>-10797</b>	<b>-11280</b>	<b>-14105</b>	<b>-14179</b>	<b>-69090</b>

Note: Net Costs Includes Land Sales Revenue





BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1330 - FISC Charleston, SC

CLOSURE/REALIGNMENT ACTION :

Partially disestablish and close the Fleet Industrial Supply Center (FISC), Charleston. Relocate tenant activities into existing spaces in various DoD facilities. Operational closure occurred on 1 April 1996 at which time NAVFACENCOM assumed claimancy of the base. The workload of FISC Charleston moved with its customers' workload to receiving bases.

A reuse plan has been developed and provides the basis for NEPA and environmental actions. The DoD BRAC 1995 Commission recommendations impact this closure/realignment action.

ONE-TIME IMPLEMENTATION COSTS :

No Comment.

Military Construction :

No requirement.

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

No requirement.

Compliance :

Construction for extraction wells for treated contaminated groundwater is scheduled to begin in FY97. Contaminated soil excavated from the removal of underground storage tanks will be treated. This treatment is consistent throughout Charleston Naval Station. The Asbestos and Lead Based Paint surveys are completed, and abatement of Asbestos is to be completed in 1998. The Radon survey, Environmental Baseline Survey (EBS) and BRAC Cleanup Plan (BCP) for the Naval Complex have been completed.

Installation Restoration :

There are 195 Solid Waste Management Units (SWMUs) and 208 Areas of Concern (AOCs) at the Naval Complex. All zones have now completed the RCRA Facility Investigation (RFI) process. 2 SWMUs are major sites programmed for remediation at FISC.

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1330 - FISC Charleston, SC

Operations and Maintenance :

Costs include program management, building closure costs, equipment removal and transportation, relocation of personnel, property, and inventory, tenant moving costs, and minor facility repair or renovation at new locations. Civilian personnel one-time costs include employee transition assistance, severance entitlements, and permanent change of station as necessary. Also included are FISC's share of costs for combined caretaker requirements of Charleston Naval Complex, real estate, and other related labor, support and contractual requirements necessary to complete disposal of the property.

Military Personnel -- PCS :

No requirement.

Other :

No requirement.

Land Sales Revenues :

The property has been screened through DoD, other federal, McKinney Act, state and local agencies according to the normal federal disposal process. This may result in transfer to another federal agency, a homeless provider, discounted conveyance under a variety of statutory programs, including economic development purposes, or through negotiated or public sale. Proceeds for land sales will only be realized if property is transferred or sold at fair market or discounted value.

**SAVINGS :**

Operations and Maintenance :

Includes civilian personnel salary savings resulting from the closure of the activity.

Other :

Customer savings associated with the closure of a DBOF facility.

BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: NAS DALLAS, TX

ONE-TIME

IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	8850	29150	67779	0	2290	0	0	0	108069
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental	[ 3212 ]	[ 6000 ]	[ 2020 ]	[ 1388 ]	[ 6008 ]	[ 7441 ]	[ 24568 ]	[ 41322 ]	[ 91959 ]
Studies	0	0	0	30	10	10	0	0	50
Compliance	3212	6000	0	0	1304	1415	239	244	12414
Restoration	0	0	2020	1358	4694	6016	24329	41078	79495
Operations & Maintenance	1892	1740	11541	6560	1941	2992	2660	1530	30856
Military Personnel - PCS	199	359	0	997	0	0	0	0	1555
Other	0	0	0	291	0	0	0	0	291
<b>TOTAL COSTS</b>	<b>14153</b>	<b>37249</b>	<b>81340</b>	<b>9236</b>	<b>10239</b>	<b>10433</b>	<b>27228</b>	<b>42852</b>	<b>232730</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>14153</b>	<b>37249</b>	<b>81340</b>	<b>9236</b>	<b>10239</b>	<b>10433</b>	<b>27228</b>	<b>42852</b>	<b>232730</b>

SAVINGS:

Military Construction	-680	0	0	0	-820	0	0	0	-1500
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	375	377	385	396	396	396	2325
Operations & Maintenance	3747	13059	9879	11173	11793	12034	12034	12034	85753
Military Personnel	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[ 15 ]	[ 15 ]	[ 15 ]	[ 15 ]	[ 15 ]	[ 15 ]	[ 15 ]	[ 15 ]	[ 120 ]
Military ES (End Strength)	[ 0 ]	[ 1 ]	[ 1 ]	[ 1 ]	[ 1 ]	[ 1 ]	[ 1 ]	[ 1 ]	[ 7 ]
<b>TOTAL SAVINGS</b>	<b>3067</b>	<b>13059</b>	<b>10254</b>	<b>11550</b>	<b>11358</b>	<b>12430</b>	<b>12430</b>	<b>12430</b>	<b>86578</b>

NET IMPLEMENTATION COSTS:

Military Construction	8170	29150	67779	0	1470	0	0	0	106569
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	375	377	385	396	396	396	2325
Environmental	[ 3212 ]	[ 6000 ]	[ 2020 ]	[ 1388 ]	[ 6008 ]	[ 7441 ]	[ 24568 ]	[ 41322 ]	[ 91959 ]
Studies	0	0	0	30	10	10	0	0	50
Compliance	3212	6000	0	0	1304	1415	239	244	12414
Restoration	0	0	2020	1358	4694	6016	24329	41078	79495
Operations & Maintenance	5639	14799	21420	17733	13734	15026	14694	13564	116609
Military Personnel	199	359	0	997	0	0	0	0	1555
Other	0	0	0	291	0	0	0	0	291
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[ 15 ]	[ 15 ]	[ 15 ]	[ 15 ]	[ 15 ]	[ 15 ]	[ 15 ]	[ 15 ]	[ 120 ]
Military ES (End Strength)	[ 0 ]	[ 1 ]	[ 1 ]	[ 1 ]	[ 1 ]	[ 1 ]	[ 1 ]	[ 1 ]	[ 7 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>17220</b>	<b>50308</b>	<b>91594</b>	<b>20786</b>	<b>21597</b>	<b>22863</b>	<b>39658</b>	<b>55282</b>	<b>319308</b>



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1540 - NAS, Dallas, TX

**CLOSURE/REALIGNMENT ACTION :**

Naval Air Station (NAS) Dallas will close in September 1998 following the relocation of all tenants. Disposal of properties will be phased. The largest portion of the property is leased from the city of Dallas and will require termination of the lease. The remaining parcels will be transferred by a public benefit conveyance or through public sale.

**ONE-TIME IMPLEMENTATION COSTS :**

No Comment.

Military Construction :

		FY1994-1996 Amount (\$000)
		-----
P-107T FORT WORTH NAS	AVIATION FACILITIES PHASE I	40
P-109T FORT WORTH NAS	BASE UPGRADES PHASE I	2,140
P-110T FORT WORTH NAS	MAINTENANCE HANGAR PHASE I	2,645
P-X25T FORT WORTH NAS	HANGAR SUPPORT PHASE I	4,025
P-122T FORT WORTH NAS	HANGAR SUPPORT PHASE II	11,455
P-123T FORT WORTH NAS	TRAINING/ADMIN FAC ALTERATIONS P	3,500
P-X24T FORT WORTH NAS	AVIATION FACILITIES PHASE II	8,260
P-X41T FORT WORTH NAS	BASE UPGRADES PHASE II	5,200
P-X42T FORT WORTH NAS	MAINTENANCE HANGAR PHASE II	735
P-101T FORT WORTH NAS	BUILDING ALTERATIONS AND ADDN'S	9,523
P-102T FORT WORTH NAS	ACFT SUPPORT FACILITY	17,886
P-103T FORT WORTH NAS	MEDICAL/DENTAL CLINIC	4,510
P-104T FORT WORTH NAS	JET ENGINE TEST CELL	13,840
P-106T FORT WORTH NAS	ADMIN/SUPPLY BUILDING ALTERATION	4,560
P-108T FORT WORTH NAS	RESERVE TRAINING BUILDING	16,600
P-140T FORT WORTH NAS	ADMIN/SUPPLY BUILDING	860
	Subtotal	105,779
		FY1998 Amount (\$000)
		-----
P-102T FORT WORTH NAS	ACFT SUPPORT FACILITY	2,290
	Total	108,069

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1540 - NAS, Dallas, TX

No Comment.

Studies :

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. An Environmental Impact Statement (EIS) has been prepared for the disposal and reuse of the main base. The Record of Decision (ROD) for disposal and reuse is expected in mid FY 1998. An Environmental Assessment was prepared for the disposal and reuse of the 9 non-contiguous family housing units located in Duncanville, TX. The EA was completed in June 1997. Interim lease categorical exclusion requirements are anticipated until disposal.

Compliance :

An asbestos survey was completed and abatement of the friable, accessible and damaged asbestos underway. The Lead Based Paint survey is complete, with minor abatement required. A Radon survey is complete, with no further action required. Twenty-five (25) Underground Storage Tanks (USTs) have been removed and 10 have been closed. Additional UST removals are scheduled after facilities close in FY98 and FY99. An Environmental Baseline Survey (EBS) and a BRAC Cleanup Plan (BCP) for the Naval Air Station have been completed.

Installation Restoration :

All of the 41 Solid Waste Management Units (SWMUs) and all 211 Points of Interest (POIs) are undergoing a RCRA Facility Investigation. Cleanups are ongoing. The base operationally closes at the end of FY 1998.

Operations and Maintenance :

Costs include program management, building closure costs, equipment removal and transportation, relocations, and tenant moving costs. Civilian personnel one-time costs include employee transition assistance, severance entitlements, and permanent change of station as necessary to support the closure. Also included are caretaker, real estate, and other related labor, support, and contractual requirements necessary to complete disposal of the property.

Military Personnel -- PCS :

All military personnel assigned to NAS Dallas will relocate to NAS Fort Worth Joint Reserve Base. PCS costs have been derived by using the average cost factors for unit moves in most cases and for operational moves in all other cases.

Other :

Funds are required to procure collateral equipment to support functions realigned to receiver site.

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1540 - NAS, Dallas, TX

Land Sales Revenues :

The major portion of NAS Dallas is located on land leased from the City of Dallas. The remaining property has been screened through the McKinney Act while the 9 non-contiguous housing units, located in Duncanville, TX, have been screened through the Homeless Assistance Act according to the normal federal disposal process. These actions may result in transfer to a homeless provider, discounted conveyance under a variety of statutory programs, including economic development purposes, or through negotiated sale. Proceeds for land sales will only be realized if property is transferred or sold at fair market or discounted value.

**SAVINGS :**

Military Construction :

Savings are the result of the deletion of projects from the FYDP.

Family Housing Operations :

The family housing inventory at NAS Dallas consists of 11 government owned units. Operation of the 11 units will cease prior to operational closure of the base.

Operations and Maintenance :

Increased costs resulting from increase of flight operations, civilian personnel, and base support costs due to additional tenants.





BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1530 - NAF, Detroit, MI

CLOSURE/REALIGNMENT ACTION :

Naval Air Facility (NAF) Detroit (a tenant on Selfridge Air National Guard Base (ANGB) at Mt Clemons, MI) ceased operations in May 1994. Per BRAC 1995 legislation, the Mt Clemons Marine Corps Reserve Center (MCRC) remains as a tenant of Selfridge ANGB.

ONE-TIME IMPLEMENTATION COSTS :

No Comment.

Military Construction :

No requirement.

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

A Categorical Exclusion was completed in October 1994 for the disposal and reuse of NAF Detroit.

Compliance :

An environmental baseline survey (EBS) was completed during FY 1995. Some asbestos removal is scheduled for FY 1998. Underground Storage Tanks (USTs) and Aboveground Storage Tanks (ASTs) removals are planned for FY 1999. Three groups of areas of concern are being investigated with one group expected to need a further characterization. If remediation is required it will be completed by FY00.

Installation Restoration :

Three areas of concern were investigated in FY 1997 and remediations planned to start in 1998.

Operations and Maintenance :

NAF Detroit occupied space leased from the Air Force. The lease has been terminated.

Military Personnel -- PCS :

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1530 - NAF, Detroit, MI

PCS costs were derived by using the average cost factors for unit moves in most cases and for operational moves in all other cases.

Other :

No requirement.

Land Sales Revenues :

None. NAF Detroit was a tenant activity.

**SAVINGS :**

Operations and Maintenance :

Includes civilian personnel salary savings resulting from the closure of the activity.

Military Personnel :

Savings are the result of a reduction in military billets.

BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: NRTF DRIVER, VA

ONE-TIME

IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	1376 ]	3500 ]	2750 ]	48 ]	0 ]	0 ]	0 ]	0 ]	7674 ]
Studies	0	0	0	0	0	0	0	0	0
Compliance	721	500	0	0	0	0	0	0	1221
Restoration	655	3000	2750	48	0	0	0	0	6453
Operations & Maintenance	112	275	19	25	0	0	0	0	431
Military Personnel - PCS	240	0	0	0	0	0	0	0	240
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>1728</b>	<b>3775</b>	<b>2769</b>	<b>73</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8345</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>1728</b>	<b>3775</b>	<b>2769</b>	<b>73</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8345</b>

SAVINGS:

Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Operations & Maintenance	-848	-1713	0	0	0	0	0	0	-2561
Military Personnel	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
Military ES (End Strength) [	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
<b>TOTAL SAVINGS</b>	<b>-848</b>	<b>-1713</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2561</b>

NET IMPLEMENTATION COSTS:

Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	1376 ]	3500 ]	2750 ]	48 ]	0 ]	0 ]	0 ]	0 ]	7674 ]
Studies	0	0	0	0	0	0	0	0	0
Compliance	721	500	0	0	0	0	0	0	1221
Restoration	655	3000	2750	48	0	0	0	0	6453
Operations & Maintenance	-736	-1438	19	25	0	0	0	0	-2130
Military Personnel	240	0	0	0	0	0	0	0	240
Other	0	0	0	0	0	0	0	0	0
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
Military ES (End Strength) [	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>880</b>	<b>2062</b>	<b>2769</b>	<b>73</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5784</b>



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1700 - NRTF, Driver, VA

CLOSURE/REALIGNMENT ACTION :

Disestablish and close the Naval Radio and Transmitting Facility (NRTF) Driver, Virginia. Mission cease was March 1994. Operational closure occurred 1 November 1994.

ONE-TIME IMPLEMENTATION COSTS :

No Comment.

Military Construction :

No requirement.

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

In compliance with the Defense Base Closure and Realignment Act, national Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. An Environmental Impact Statement was started in FY 1994 to analyze the impacts of the disposal and reuse of NRTF Driver. Issues to be addressed include impacts to wetlands, endangered species, increase water and air emissions, traffic, and change in land use resulting from community reuse.

Compliance :

The Asbestos survey is complete, with abatement of the friable, accessible and damaged asbestos completed. The Lead-Based Paint survey is complete, with no further action required. The Polychlorinated Biphenyl (PCB) survey identified areas near two PCB transformers of past spill, which will be addressed during the parcel specific lease/transfer actions. A Radon survey is complete, with no further action required. Several USTs have been identified, removed and all action is complete. An Environmental Baseline Survey (EBS) and BRAC Cleanup Plan (BCP) for the Naval Radio Transmission Facility have been completed.

Installation Restoration :

No requirement.

Operations and Maintenance :

**BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION**

**1700 - NRTF, Driver, VA**

Costs include program management, building closure costs, equipment removal and transportation, relocations, and tenant moving costs. Civilian personnel one-time costs include employee transition assistance, severance entitlements, and permanent change of station as necessary to support the planned realignment or closure of the activity. Also included are caretaker, real estate, and other related labor, support, and contractual requirements necessary to complete disposal of the property. Contractual costs cover appraisals, title search, surveys, and marketing efforts.

**Military Personnel -- PCS :**

PCS Costs have been derived by using the average cost factors for unit moves in most cases and for operational moves in all other cases. The PCS costs are based on the total end-strength assigned to the particular base, area, or realignment activity that is being affected by the BRAC 93 recommendations.

**Other :**

No requirement.

**Land Sales Revenues :**

The property will or has been screened through other federal, Homeless Assistance Act, state and local agencies according to the normal federal disposal process. This may result in transfer to another federal agency, a homeless provider, discounted conveyance under a variety of statutory programs, including economic development purposes, or through negotiated or public sale. Proceeds for land sales will only be realized if property is transferred or sold at fair market value.

**SAVINGS : None.**

**Operations and Maintenance :**

Elimination of funding for contractor support and utilities.

BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: MCAS EL TORO, CA

ONE-TIME IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	253249	53303	63373	0	0	0	369925
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental	[ 24329 ]	[ 18941 ]	[ 20559 ]	[ 44907 ]	[ 43186 ]	[ 35702 ]	[ 0 ]	[ 0 ]	[ 187624 ]
Studies	1300	400	300	0	34	0	0	0	2034
Compliance	6371	8241	13239	19813	18878	16438	0	0	82980
Restoration	16658	10300	7020	25094	24274	19264	0	0	102610
Operations & Maintenance	825	6348	14654	23568	32094	9775	0	0	87264
Military Personnel - PCS	1301	2342	907	2935	3935	9176	0	0	20596
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>26455</b>	<b>27631</b>	<b>289369</b>	<b>124713</b>	<b>142588</b>	<b>54653</b>	<b>0</b>	<b>0</b>	<b>665409</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>26455</b>	<b>27631</b>	<b>289369</b>	<b>124713</b>	<b>142588</b>	<b>54653</b>	<b>0</b>	<b>0</b>	<b>665409</b>
<b>SAVINGS:</b>									
Military Construction	-1950	-7430	-3596	-6920	0	0	0	0	-19896
Family Housing									
Construction	-199	0	0	0	0	0	0	0	-199
Operations	0	0	0	0	0	0	0	0	0
Operations & Maintenance	-1172	-2617	6680	24997	25234	28552	28552	28552	138778
Military Personnel	0	9855	23617	-7689	-11570	-11666	-11666	-11666	-20785
Other	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[ 0 ]	[ 0 ]	[ -133 ]	[ -133 ]	[ -133 ]	[ -133 ]	[ -133 ]	[ -133 ]	[ -798 ]
Military ES (End Strength)	[ 0 ]	[ 0 ]	[ 0 ]	[ -200 ]	[ -200 ]	[ -200 ]	[ -200 ]	[ -200 ]	[ -1000 ]
<b>TOTAL SAVINGS</b>	<b>-3321</b>	<b>-192</b>	<b>26701</b>	<b>10388</b>	<b>13664</b>	<b>16886</b>	<b>16886</b>	<b>16886</b>	<b>97898</b>
<b>NET IMPLEMENTATION COSTS:</b>									
Military Construction	-1950	-7430	249653	46383	63373	0	0	0	350029
Family Housing									
Construction	-199	0	0	0	0	0	0	0	-199
Operations	0	0	0	0	0	0	0	0	0
Environmental	[ 24329 ]	[ 18941 ]	[ 20559 ]	[ 44907 ]	[ 43186 ]	[ 35702 ]	[ 0 ]	[ 0 ]	[ 187624 ]
Studies	1300	400	300	0	34	0	0	0	2034
Compliance	6371	8241	13239	19813	18878	16438	0	0	82980
Restoration	16658	10300	7020	25094	24274	19264	0	0	102610
Operations & Maintenance	-347	3731	21334	48565	57328	38327	28552	28552	226042
Military Personnel	1301	12197	24524	-4754	-7635	-2490	-11666	-11666	-189
Other	0	0	0	0	0	0	0	0	0
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[ 0 ]	[ 0 ]	[ -133 ]	[ -133 ]	[ -133 ]	[ -133 ]	[ -133 ]	[ -133 ]	[ -798 ]
Military ES (End Strength)	[ 0 ]	[ 0 ]	[ 0 ]	[ -200 ]	[ -200 ]	[ -200 ]	[ -200 ]	[ -200 ]	[ -1000 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>23134</b>	<b>27439</b>	<b>316070</b>	<b>135101</b>	<b>156252</b>	<b>71539</b>	<b>16886</b>	<b>16886</b>	<b>763307</b>





**BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION**

**2080 - MCAS, El Toro, CA**

**CLOSURE/REALIGNMENT ACTION :**

The closure of Marine Corps Air Station (MCAS) El Toro, CA, and the relocation of its aircraft along with dedicated personnel, equipment and support to MCAS Miramar, CA, and MCAS Camp Pendleton, CA, is expected to be complete in July 1999. Some personnel and aircraft will also be relocated from MCAS Tustin, CA, to MCAS Miramar, CA, and MCAS Camp Pendleton, CA, as a result of the Base Realignment and Closure Commission (BRAC) of 1993 redirecting the Marine Corps to avoid construction of a new aviation facility at Marine Corps Air-Ground Combat Center Twentynine Palms, CA. The squadrons and related activities at NAS Miramar will move to NAS Oceana, VA, NAS Lemoore, CA and NAWS Point Mugu, CA to allow for the relocation of Marine Corps squadrons. The DOD BRAC 95 recommendation impacts the above closure/realignment action by moving HMT-302 to MCAS, New River instead of MCAS, Miramar. The move to New River was completed in Second Quarter FY 1996 and the EIS at El Toro was completed in the First Quarter FY 1997.

Adjustments have been made to all applicable appropriations to reflect the HMT-302 redirect.

HMH-363 was originally scheduled to deactivate prior to closure of El Toro and had no financial impact on previous BRAC III budgets. This deactivation did not occur because of end-strength and operational decisions unrelated to BRAC. Consequently HMH-363 move had to be considered under BRAC and was subsequently redirected by BRAC IV to MCAF, Kaneohe Bay. For this reason, no adjustments have been made from previous budget submissions for HMH-363.

**ONE-TIME IMPLEMENTATION COSTS :**

No Comment.

**Military Construction :**

		FY1996 Amount (\$000)
		-----
P-002T MIRAMAR MCAS	BEQ PHASE I	38,654
P-016T MIRAMAR MCAS	AIRCRAFT OPERATIONS COMPLEX	168,155
P-026T CAMP PENDLETON MCAS	AIRCRAFT PARKING APRON	14,320
P-027T CAMP PENDLETON MCAS	TRAINING/ADMIN FACILITY	3,160
P-028T CAMP PENDLETON MCAS	BEQ/PHYSICAL FITNESS CENTER	10,750
P-031T CAMP PENDLETON MCAS	MAINTENANCE FACILITIES	18,210
	Subtotal	253,249
		-----
		FY1997 Amount (\$000)
		-----
P-013T MIRAMAR MCAS	BEQ PHASE II	27,983

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

2080 - MCAS, El Toro, CA

P-017T MIRAMAR MCAS	AIRCRAFT MAINT AND TRNG COMPLEX	25,320
	Subtotal	53,303
		FY1998 Amount (\$000)
P-018T MIRAMAR MCAS	SUPPORT FACS (FORMER P-005T & P-011T)	48,773
P-X16T MIRAMAR MCAS	AIRCRAFT OPERATIONS COMPLEX	14,600
	Subtotal	63,373
	Total	369,925

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of realignment/relocation or property disposal actions. Environmental studies costs included AICUZ, Environmental Impact Statements, and studies to enable mitigation of impact of the moves to MCAS Miramar.

Compliance :

Environmental Compliance costs include underground storage tank (UST) testing, removal and remediation; hazardous waste management; PCB and asbestos removal and remediation; solid waste management, RCRA permit application/modification requirements; wetlands/endangered species habitat mitigation, and clean air and water monitoring.

Installation Restoration :

MCAS El Toro is listed on the National Priorities List (NPL). There is a Federal Facilities Agreement (FFA) which was signed in 1990. 25 IR sites have been identified. Environmental restoration costs include the identification, investigation, and cleanup of current/prior hazardous waste sites in response to requirements established by the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA).

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

2080 - MCAS, El Toro, CA

Operations and Maintenance :

Costs include program management, building closure costs, equipment removal and transportation, relocation costs, and tenant moving costs. Civilian personnel one-time moving costs include employee transition assistance, severance entitlements, and permanent change of station as necessary to support the planned closure of the activity. Also included are caretaker, real estate, and other related labor, support, and contractual requirements necessary to complete disposal of the property. Contractual costs cover appraisals, title searches, surveys, and marketing efforts.

Military Personnel -- PCS :

PCS costs have been derived using the average cost factors for operational moves. The PCS costs are based on the total end-strength assigned to the particular base, area, or realignment activity that is being affected by the BRAC 93 recommendations.

Other :

No requirement.

Land Sales Revenues :

The property has been screened at the Federal, State and local levels, according to the normal Federal disposal process. A number of Federal and local interested parties have been identified. A final decision on the Federal transfers will be made through a formal Determination of Surplus prior to publishing a draft environmental impact statement on disposal. Final decisions on non-Federal interested parties will occur following completion of the environmental impact statement and the Record of Decision has been reached by the Navy Secretariat. Most public benefit transfers made pursuant to the variety of programs established by law, will generate little or no proceeds. Only those lands that go to public sale can be expected to generate revenue, and it is premature to make a projection as to which lands will be included in such a sale.

**SAVINGS :** None.

Military Construction :

Savings will result from cancellation of construction projects as a result of this relocation. The projects range from hangar additions to storage and other operational facilities.

Family Housing Construction :

Minor family housing construction savings will be realized for improvements at MCAS El Toro.

Operations and Maintenance :

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

2080 - MCAS, El Toro, CA

Maintenance Real Property (MPR) and Base Operating Support (BOS) savings at MCAS El Toro scale back spending to a minimum while personnel are relocating to NAS Miramar. Increases at NAS Miramar reflect requirements as Marines move into NAS Miramar. Civilian personnel savings at MCAS El Toro are based on the savings at MCAS El Toro that are offset by new costs at NAS Miramar. The net reduction in civilian personnel costs are due to a reduction in end-strength.

Military Personnel :

An increase above current Variable Housing Allowance/Basic Allowance for Quarters (VHA/BAQ) expenses will be required to address a shortage of housing at MCAS Camp Pendleton and NAS Miramar. Military Personnel savings reflect a reduction in Navy Medical and Dental personnel end-strength.

BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: NAS GLENVIEW, IL

ONE-TIME

IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	4250	10390	0	0	11348	0	0	0	25988
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental	[ 1205 ]	[ 8000 ]	[ 6434 ]	[ 10816 ]	[ 17336 ]	[ 156 ]	[ 353 ]	[ 363 ]	[ 44663 ]
Studies	0	0	468	35	25	0	0	0	528
Compliance	995	6000	721	1829	0	0	0	0	9545
Restoration	210	2000	5245	8952	17311	156	353	363	34590
Operations & Maintenance	1030	3356	3049	1225	893	278	180	0	10011
Military Personnel - PCS	0	839	0	0	0	0	0	0	839
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>6485</b>	<b>22585</b>	<b>9483</b>	<b>12041</b>	<b>29577</b>	<b>434</b>	<b>533</b>	<b>363</b>	<b>81501</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>6485</b>	<b>22585</b>	<b>9483</b>	<b>12041</b>	<b>29577</b>	<b>434</b>	<b>533</b>	<b>363</b>	<b>81501</b>

SAVINGS:

Military Construction	0	0	0	-1654	0	-5822	0	0	-7476
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	-187	-191	-196	-200	-204	-204	-204	-1386
Operations & Maintenance	-6187	-7801	-15783	-15494	-14554	-13472	-13472	-13472	-100235
Military Personnel	0	-7208	-15681	-15843	-16125	-16478	-16478	-16478	-104291
Other	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[ 0 ]	[ 0 ]	[ -176 ]	[ -176 ]	[ -176 ]	[ -176 ]	[ -176 ]	[ -176 ]	[ -1056 ]
Military ES (End Strength)	[ 0 ]	[ -362 ]	[ -379 ]	[ -379 ]	[ -379 ]	[ -375 ]	[ -375 ]	[ -375 ]	[ -2624 ]
<b>TOTAL SAVINGS</b>	<b>-6187</b>	<b>-15196</b>	<b>-31655</b>	<b>-33187</b>	<b>-30879</b>	<b>-35976</b>	<b>-30154</b>	<b>-30154</b>	<b>-213388</b>

NET IMPLEMENTATION COSTS:

Military Construction	4250	10390	0	-1654	11348	-5822	0	0	18512
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	-187	-191	-196	-200	-204	-204	-204	-1386
Environmental	[ 1205 ]	[ 8000 ]	[ 6434 ]	[ 10816 ]	[ 17336 ]	[ 156 ]	[ 353 ]	[ 363 ]	[ 44663 ]
Studies	0	0	468	35	25	0	0	0	528
Compliance	995	6000	721	1829	0	0	0	0	9545
Restoration	210	2000	5245	8952	17311	156	353	363	34590
Operations & Maintenance	-5157	-4445	-12734	-14269	-13661	-13194	-13292	-13472	-90224
Military Personnel	0	-6369	-15681	-15843	-16125	-16478	-16478	-16478	-103452
Other	0	0	0	0	0	0	0	0	0
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[ 0 ]	[ 0 ]	[ -176 ]	[ -176 ]	[ -176 ]	[ -176 ]	[ -176 ]	[ -176 ]	[ -1056 ]
Military ES (End Strength)	[ 0 ]	[ -362 ]	[ -379 ]	[ -379 ]	[ -379 ]	[ -375 ]	[ -375 ]	[ -375 ]	[ -2624 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>298</b>	<b>7389</b>	<b>-22172</b>	<b>-21146</b>	<b>-1302</b>	<b>-35542</b>	<b>-29621</b>	<b>-29791</b>	<b>-131887</b>



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1520 - NAS, Glenview, IL

CLOSURE/REALIGNMENT ACTION :

Naval Air Station (NAS), Glenview operationally closed 30 September 1995. A family housing parcel was retained to support Naval Training Center (NTC) Great Lakes. An abandoned NIKE site, used by NAS Glenview as an outlying field (OLF), in Libertyville, IL is included in the Glenview closure package.

An economic development conveyance of the main site to the City of Glenview has been approved; a Memorandum of Agreement concerning this conveyance was signed by the Navy and the City in July 1997. The Libertyville site will likely be conveyed as a public benefit conveyance for education purposes.

ONE-TIME IMPLEMENTATION COSTS :

No Comment.

Military Construction :

		FY1994-1995 Amount (\$000)
		-----
P-135T FORT WORTH NAS	MAINTENANCE HANGAR PHASE I	4,250
P-700T FORT MCCOY	ARMY RESERVE GUARD	7,100
P-X43T FORT WORTH NAS	MAINTENANCE HANGAR PHASE II	3,290
	Subtotal	14,640
		FY1998 Amount (\$000)
		-----
P-701T FORT MCCOY	EQUIPMENT MAINT FAC	2,295
P-906T ATLANTA NAS	MARINE RESERVE TRAINING FAC	9,053
	Subtotal	11,348
	Total	25,988

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1520 - NAS, Glenview, IL

Studies :

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. An Environmental Impact Statement (EIS) has been prepared for the disposal and reuse of this activity. The Record of Decision (ROD) was issued 28 May 1996. A separate Environmental Assessment (EA) will be prepared for disposal and reuse of Outlying Field (OLF) Libertyville.

Two EISs were completed for the relocation of NAS Glenview assets to NTC Great Lakes and NAS Fort Worth in October 1994 and November 1994 respectively. Most of the air assets are being transferred to NAS Fort Worth (see NAS Dallas for associated costs).

Compliance :

No requirement.

Installation Restoration :

All IR sites have been identified at the NAS Glenview. All sites have completed the Remedial Investigation/Feasibility Study (RI/FS) phase. In FY97, Remedial Actions (RA) began on the IR program with the last of the sites undergoing RAs in FY98. It is expected that all sites will be complete by FY99 with only some Long Term Monitoring continuing. The IR sites at Libertyville IL NIKE are undergoing RI/FS investigations which will complete in FY98. Cleanups at these sites will begin in FY98 and are expected to be complete by FY00.

Operations and Maintenance :

Costs include program management, building closure costs, equipment removal and transportation, relocations, and tenant moving costs. Civilian personnel one-time costs include employee transition assistance, severance entitlements, and permanent change of station as necessary. Also included are caretaker, real estate, and other related labor, support and contractual requirements necessary to complete disposal of the property.

Military Personnel -- PCS :

Military personnel relocated with units to various sites. PCS costs were derived by using the average cost factors for unit moves in most cases and operational moves in all other cases.

Other :

No requirement.

Land Sales Revenues :

The property has been screened through the McKinney Act, as well as state and local agencies according to the normal federal disposal process.

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1520 - NAS, Glenview, IL

On March 28, 1997, Navy offered this property to the Village of Glenview, Illinois, at no cost by way of an economic development conveyance. In mid-June, Glenview accepted Navy's offer and on July 16, 1997, signed a Memorandum Of Agreement concerning the conveyance. The terms of the MOA call for a phased conveyance of the property in five stages as environmental remediation of the Base is completed. The Libertyville site will likely be a no cost public benefit conveyance for education purposes.

**SAVINGS :**

Military Construction :

Savings result from removal of projects which were in the FYDP.

Family Housing Operations :

The Family Housing inventory at NAS Glenview consisted of 297 government owned units. Two hundred sixty two of these units have been retained to offset some of the PWC Great Lakes requirements.

Operations and Maintenance :

Includes civilian personnel salary and other base operating support savings resulting from the closure of the base.

Military Personnel :

Savings are the result of a reduction in military billets.



BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: SEAADSA INDIAN HEAD, MD

ONE-TIME

IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
Studies	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

SAVINGS:

Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Operations & Maintenance	-125	-504	-708	-720	-736	-752	-752	-752	-5049
Military Personnel	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	-4 ]	-9 ]	-11 ]	-11 ]	-11 ]	-11 ]	-11 ]	-11 ]	-79 ]
Military ES (End Strength) [	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
<b>TOTAL SAVINGS</b>	<b>-125</b>	<b>-504</b>	<b>-708</b>	<b>-720</b>	<b>-736</b>	<b>-752</b>	<b>-752</b>	<b>-752</b>	<b>-5049</b>

NET IMPLEMENTATION COSTS:

Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
Studies	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	-125	-504	-708	-720	-736	-752	-752	-752	-5049
Military Personnel	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	-4 ]	-9 ]	-11 ]	-11 ]	-11 ]	-11 ]	-11 ]	-11 ]	-79 ]
Military ES (End Strength) [	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>-125</b>	<b>-504</b>	<b>-708</b>	<b>-720</b>	<b>-736</b>	<b>-752</b>	<b>-752</b>	<b>-752</b>	<b>-5049</b>



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1800 - SEAADSA, Indian Head, MD

CLOSURE/REALIGNMENT ACTION :

Disestablish Sea Automated Data Systems Activity (SEAADSA) in FY 1996 and realign with NSWC Indian Head Division, Indian Head, MD. SEAADSA is currently a tenant of Indian Head, and will not physically relocate. SEAADSA positions transferred in place, on 17 May 1996, to NAVSEALOGCEN Detachment, Atlantic and some positions were eliminated due to consolidation efficiencies.

ONE-TIME IMPLEMENTATION COSTS :

No Comment.

Military Construction :

No requirement.

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

No NEPA documentation was required for the closure of SEAADSA because no land disposal was involved. A Categorical Exclusion was completed for the relocation of assets from SEAADSA Indian Head to NSWC Indian Head, MD.

Compliance :

No requirement.

Installation Restoration :

No requirement.

Operations and Maintenance :

Military Personnel -- PCS :

No requirement.

Other :

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1800 - SEAADSA, Indian Head, MD

No requirement.

Land Sales Revenues :

None.

**SAVINGS :** None.

Operations and Maintenance :

Includes civilian personnel salary savings resulting from the  
realignment or closure of the activity.

BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: NAS MEMPHIS, TN

ONE-TIME

IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	5350	229378	114384	0	0	0	0	0	349112
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	1531 ]	4000 ]	1545 ]	3181 ]	4289 ]	976 ]	493 ]	143 ]	16158 ]
Studies	0	0	0	25	35	0	0	0	60
Compliance	1531	4000	1045	2343	4055	778	291	33	14076
Restoration	0	0	500	813	199	198	202	110	2022
Operations & Maintenance	4455	7785	36343	5891	499	124	0	38	55135
Military Personnel - PCS	0	134	2863	1231	0	0	0	0	4228
Other	0	0	910	0	0	0	0	0	910
<b>TOTAL COSTS</b>	<b>11336</b>	<b>241297</b>	<b>156045</b>	<b>10303</b>	<b>4788</b>	<b>1100</b>	<b>493</b>	<b>181</b>	<b>425543</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>11336</b>	<b>241297</b>	<b>156045</b>	<b>10303</b>	<b>4788</b>	<b>1100</b>	<b>493</b>	<b>181</b>	<b>425543</b>

SAVINGS:

Military Construction	-2050	-4450	-1106	-9101	0	0	0	0	-16707
Family Housing									
Construction	0	0	-11600	0	0	0	0	0	-11600
Operations	0	0	-1089	-3327	-3400	-3475	-3475	-3475	-18241
Operations & Maintenance	-882	-3632	-9313	-29484	-30763	-31483	-31483	-31483	-168523
Military Personnel	0	0	-8938	-18476	-19384	-19953	-19953	-19953	-106657
Other	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	0 ]	-249 ]	-295 ]	-295 ]	-295 ]	-295 ]	-295 ]	-295 ]	-2019 ]
Military ES (End Strength) [	0 ]	-87 ]	-481 ]	-508 ]	-514 ]	-514 ]	-514 ]	-514 ]	-3132 ]
<b>TOTAL SAVINGS</b>	<b>-2932</b>	<b>-8082</b>	<b>-32046</b>	<b>-60388</b>	<b>-53547</b>	<b>-54911</b>	<b>-54911</b>	<b>-54911</b>	<b>-321728</b>

NET IMPLEMENTATION COSTS:

Military Construction	3300	224928	113278	-9101	0	0	0	0	332405
Family Housing									
Construction	0	0	-11600	0	0	0	0	0	-11600
Operations	0	0	-1089	-3327	-3400	-3475	-3475	-3475	-18241
Environmental [	1531 ]	4000 ]	1545 ]	3181 ]	4289 ]	976 ]	493 ]	143 ]	16158 ]
Studies	0	0	0	25	35	0	0	0	60
Compliance	1531	4000	1045	2343	4055	778	291	33	14076
Restoration	0	0	500	813	199	198	202	110	2022
Operations & Maintenance	3573	4153	27030	-23593	-30264	-31359	-31483	-31445	-113388
Military Personnel	0	134	-6075	-17245	-19384	-19953	-19953	-19953	-102429
Other	0	0	910	0	0	0	0	0	910
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	0 ]	-249 ]	-295 ]	-295 ]	-295 ]	-295 ]	-295 ]	-295 ]	-2019 ]
Military ES (End Strength) [	0 ]	-87 ]	-481 ]	-508 ]	-514 ]	-514 ]	-514 ]	-514 ]	-3132 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>8404</b>	<b>233215</b>	<b>123999</b>	<b>-50085</b>	<b>-48759</b>	<b>-53811</b>	<b>-54418</b>	<b>-54730</b>	<b>103815</b>





BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

2070 - NAS, Memphis, TN

CLOSURE/REALIGNMENT ACTION :

The 1993 Commission recommended the realignment of Naval Air Station (NAS), Memphis and closure of a portion of the base. NAS realigned to a Naval Support Activity on 30 September 1995. Operational closure occurred on 30 September 1997. Final disposal is currently planned by 30 September 1999.

ONE-TIME IMPLEMENTATION COSTS :

No Comment.

Military Construction :

		FY1994-1996 Amount (\$000)
		-----
P-131T FORT WORTH NAS	HANGAR RENOVATIONS & EXPANSIONS	3,905
P-677T PENSACOLA NAS	U&SI PHASE I	1,445
P-654T PENSACOLA NAS	MEDICAL/DENTAL CLINIC	4,250
P-656T PENSACOLA NAS	BASIC HELO/AO SCHOOL PHASE I	45,989
P-657T PENSACOLA NAS	AE SCHOOL	10,200
P-659T PENSACOLA NAS	AVIATION SUPPORT TRAINING BUILDING	12,100
P-660T PENSACOLA NAS	APPLIED INSTRUCTION BUILDING	11,500
P-662T PENSACOLA NAS	SHORE AIRCRAFT FIRE & RESCUE TRN	7,610
P-663T PENSACOLA NAS	FIRE FIGHTER TRAINING FACILITY	2,250
P-664T PENSACOLA NAS	MARINE EXPEDITIONARY AIRFIELD	850
P-665T PENSACOLA NAS	FIRE MATS TRAINING MOCKUP	1,700
P-666T PENSACOLA NAS	MECHANICAL EQUIPMENT MAINTENANCE	1,300
P-672T PENSACOLA NAS	ADMIN & SUPPORT FACILITIES	3,100
P-673T PENSACOLA NAS	BEQ(S) PHASE I	68,750
P-675T PENSACOLA NAS	ENLISTED MESS HALL	10,400
P-676T PENSACOLA NAS	MWR FACILITIES	16,324
P-685T PENSACOLA NAS	U&SI PHASE II	33,055
P-686T PENSACOLA NAS	CONSOLIDATED TRAINING BLDG PHASE	46,622
P-687T PENSACOLA NAS	BEQ(S) PHASE II	67,762
	Subtotal	349,112
	Total	349,112

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

2070 - NAS, Memphis, TN

Studies :

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. An Environmental Impact Statement (EIS) was begun in 1994. In-house effort includes preparation of an interim lease Categorical Exclusion and an EA for the interim lease of a new laundry facility.

Compliance :

All asbestos work is complete. All Lead Based Paint work is complete. There are no Polychlorinated Biphenyl (PCB) transformers remaining. A Radon survey is complete, with no mitigation required. Underground Storage Tanks are currently in the removal phase with all removals and remediations to be complete by end of FY 1998. An Environmental Baseline Survey (EBS) and BRAC Cleanup Plan (BCP) have been completed.

Installation Restoration :

There are a total of 67 Solid Waste Management Units (SWMUs) base-wide; however, only 32 of the 67 were located in the 1,500 acres to be closed and transferred. Clean-up is ongoing.

Operations and Maintenance :

Costs include program management, building closure costs, equipment removal and transportation, and tenant moving costs. Civilian personnel one-time costs include employee transition assistance, severance entitlements, and permanent change of station as necessary to support the planned realignment or closure of the activity. Also included are caretaker, real estate, and other related labor, support, and contractual requirements necessary to complete disposal of the property. Contractual costs cover appraisals, title search, surveys, and marketing efforts.

Military Personnel -- PCS :

PCS costs have been derived by using the average cost factors for unit moves in most cases and operational moves in all other cases. The PCS costs are based on the total end-strength assigned to the particular base, area, or realignment activity that is being affected by the BRAC 93 recommendations.

Other :

Collateral equipment costs associated with relocation requirements.

Land Sales Revenues :

The property has been screened through McKinney, DoD and Federal, state and local agencies according to the normal federal disposal process. This

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

2070 - NAS, Memphis, TN

may result in transfer to a homeless provider, discounted conveyance under a variety of statutory programs, including economic development purposes, or through negotiated sale. Proceeds for land sales will only be realized if property is transferred or sold at fair market or discounted value.

**SAVINGS :**

Military Construction :

Prior programmed projects canceled.

Family Housing Construction :

Prior programmed projects canceled.

Family Housing Operations :

The family housing inventory at NAS Memphis consists of 1061 government owned units. These units will be retained for use by Bureau of Naval Personnel families.

Operations and Maintenance :

Reflects realignment of schools, primarily to NAS Pensacola, consolidation of reserve components at Carswell AFB, closure of redundant tenant organizations, and reduction of excess personnel. Includes civilian personnel salary savings resulting from the realignment of the activity.

Military Personnel :

Savings are the result of a reduction in military billets.



BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: NAF MIDWAY ISLAND

ONE-TIME

IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	3000	3000	3000	0	0	0	0	9000
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental	[ 16063 ]	[ 9500 ]	[ 16849 ]	[ 8731 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 51143 ]
Studies	0	0	0	7	0	0	0	0	7
Compliance	7003	9000	10473	7688	0	0	0	0	34164
Restoration	9060	500	6376	1036	0	0	0	0	16972
Operations & Maintenance	3887	4900	3411	243	0	0	0	0	12441
Military Personnel - PCS	100	0	0	0	0	0	0	0	100
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>20050</b>	<b>17400</b>	<b>23260</b>	<b>11974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72684</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>20050</b>	<b>17400</b>	<b>23260</b>	<b>11974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72684</b>

SAVINGS:

Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0	0
Military Personnel	0	-333	-336	-342	-348	-358	-358	-358	-2433
Other	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]
Military ES (End Strength)	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>-333</b>	<b>-336</b>	<b>-342</b>	<b>-348</b>	<b>-358</b>	<b>-358</b>	<b>-358</b>	<b>-2433</b>

NET IMPLEMENTATION COSTS:

Military Construction	0	3000	3000	3000	0	0	0	0	9000
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental	[ 16063 ]	[ 9500 ]	[ 16849 ]	[ 8731 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 51143 ]
Studies	0	0	0	7	0	0	0	0	7
Compliance	7003	9000	10473	7688	0	0	0	0	34164
Restoration	9060	500	6376	1036	0	0	0	0	16972
Operations & Maintenance	3887	4900	3411	243	0	0	0	0	12441
Military Personnel	100	-333	-336	-342	-348	-358	-358	-358	-2333
Other	0	0	0	0	0	0	0	0	0
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]
Military ES (End Strength)	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>20050</b>	<b>17067</b>	<b>22924</b>	<b>11632</b>	<b>-348</b>	<b>-358</b>	<b>-358</b>	<b>-358</b>	<b>70251</b>



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1220 - Naval Air Facility, Midway Is

**CLOSURE/REALIGNMENT ACTION :**

Naval Air Facility (NAF), Midway Island, was operationally closed September 1993. Personnel support facilities remained operational until all Installation Restoration and other environmental remediation measures were completed. All other facilities have been turned over to The United States Fish and Wildlife Service (USFWS) or demolished.

In May 1996, the United States Fish and Wildlife Service accepted transfer of NAF Midway Island in its entirety for reuse as a National Wildlife Refuge. The early turnover by the Navy permits the USFWS to contract with a private company to provide an air eco-tourism service which provides a less expensive means for USFWS personnel to reach the island.

No further action required.

**ONE-TIME IMPLEMENTATION COSTS :**

No Comment.

Military Construction :

		FY1995 - 1996 Amount (\$000) -----
P-400T MIDWAY ISLAND NAF	DEMOLITION	3,000
P-401T MIDWAY ISLAND NAF	DEMOLITION	3,000
	Subtotal	6,000
		FY1997 Amount (\$000) -----
P-402T MIDWAY ISLAND NAF	DEMOLITION	3,000
	Subtotal	3,000
	Total	9,000

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1220 - Naval Air Facility, Midway Is

Studies :

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. In accordance with NEPA, an Environmental Assessment (EA) was completed for the construction of the landfill required for disposal of debris created by demolition of facilities for wildlife hazards mitigation. The disposal process was ultimately a transfer of NAF Midway Island in its entirety from the Navy to the Department of Interior, U.S. Fish and Wildlife Service (USFWS) with subsequent reuse as a National Wildlife Refuge resulting in the completion of a Categorical Exclusion in November 1995.

A Cultural Resources Management Plan and Programmatic Agreement (CRMP/PA) was funded in FY 1994 and completed during FY 1996.

A Natural Resources Wildlife Hazards Survey was completed in FY 1995. The survey identified the requirements for removal or mitigation of physical hazards under provisions of the Migratory Bird Treaty Act and the Endangered Species Act. The study findings were implemented under BRAC construction projects. A separate requirement exists for implementing natural resources protection mitigation to minimize impacts during individual environmental cleanup and demolition actions which were completed during FY 1997.

Compliance :

Asbestos and lead based paint (LBP) surveys were completed during FY 1995. Asbestos and LBP are required for facilities not being demolished. A Radon survey was completed in FY 1994, with no mitigation required. All remaining polychlorinated biphenyl containing equipment was removed in FY 1997. Also during FY 1997, a soil removal/solidification was completed to treat PCB/pesticide contaminated soil and capping of out-falls. One hundred seven (107) underground storage tanks and 16 aboveground storage tanks have been removed. Petroleum contamination cleanup was completed in June 1997. A BCP was prepared.

Installation Restoration :

The site inspection report was completed in FY 1996. Of the 100 sites of concern, 42 sites were selected for investigation under the Installation Restoration (IR) program. A close-out of all sites was completed in June 1997.

Operations and Maintenance :

No further requirements.

Military Personnel -- PCS :

No requirement.

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1220 - Naval Air Facility, Midway Is

Other :

No requirement.

Land Sales Revenues :

None.

**SAVINGS :** None.



BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: NAS MIRAMAR, CA

ONE-TIME

IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	61841	0	3530	0	2586	11100	0	0	79057
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	0 ]	12 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	12 ]
Studies	0	12	0	0	0	0	0	0	12
Compliance	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	500	5636	4556	457	191	0	0	0	11340
Military Personnel - PCS	0	0	0	4221	0	0	0	0	4221
Other	0	5968	0	0	0	0	0	0	5968
<b>TOTAL COSTS</b>	<b>62341</b>	<b>11616</b>	<b>8086</b>	<b>4678</b>	<b>2777</b>	<b>11100</b>	<b>0</b>	<b>0</b>	<b>100598</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>62341</b>	<b>11616</b>	<b>8086</b>	<b>4678</b>	<b>2777</b>	<b>11100</b>	<b>0</b>	<b>0</b>	<b>100598</b>

SAVINGS:

Military Construction	0	0	0	-1301	0	-4873	0	0	-6174
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	2383	4888	6826	6826	6826	27749
Operations & Maintenance	0	-71	0	-10440	-40221	-40880	-40880	-40880	-173372
Military Personnel	0	-339	-6193	-21448	-26962	-22873	-22873	-22873	-123561
Other	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	0 ]	-1 ]	-333 ]	-333 ]	-333 ]	-333 ]	-333 ]	-333 ]	-1999 ]
Military ES (End Strength) [	0 ]	-22 ]	-351 ]	-900 ]	-894 ]	-898 ]	-898 ]	-898 ]	-4861 ]
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>-410</b>	<b>-6193</b>	<b>-30806</b>	<b>-62295</b>	<b>-61800</b>	<b>-56927</b>	<b>-56927</b>	<b>-275358</b>

NET IMPLEMENTATION COSTS:

Military Construction	61841	0	3530	-1301	2586	6227	0	0	72883
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	2383	4888	6826	6826	6826	27749
Environmental [	0 ]	12 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	12 ]
Studies	0	12	0	0	0	0	0	0	12
Compliance	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	500	5565	4556	-9983	-40030	-40880	-40880	-40880	-162032
Military Personnel	0	-339	-6193	-17227	-26962	-22873	-22873	-22873	-119340
Other	0	5968	0	0	0	0	0	0	5968
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	0 ]	-1 ]	-333 ]	-333 ]	-333 ]	-333 ]	-333 ]	-333 ]	-1999 ]
Military ES (End Strength) [	0 ]	-22 ]	-351 ]	-900 ]	-894 ]	-898 ]	-898 ]	-898 ]	-4861 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>62341</b>	<b>11206</b>	<b>1893</b>	<b>-26128</b>	<b>-59518</b>	<b>-50700</b>	<b>-56927</b>	<b>-56927</b>	<b>-174760</b>



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

2090 - NAS, Miramar, CA

**CLOSURE/REALIGNMENT ACTION :**

Navy aircraft squadrons and support tenants will be reassigned to other Naval Air Stations. The transfer of Naval Air Station (NAS), Miramar, to U.S. Marine Corps (USMC) occurred 31 October 1997. The activities at NAS Miramar supported tactical fighter and airborne early warning aviation operations and training for the U.S. Pacific Fleet. NAS Miramar also provided support for Federal Aviation Administration (FAA), Naval Air Reserve squadrons and units, Defense Nuclear Agency research, Naval Consolidated Brig, Naval Alcohol Rehabilitation Center, and 76 other miscellaneous tenants. The following supports this realignment action:

- o Relocation of Navy aviation squadrons to other Naval Air Stations (primarily NAS Lemoore).
- o Transfer the USMC from MCAS El Toro/MCAS Tustin.
- o Relocation of Navy TOPGUN fighter training and Carrier Airborne Early Warning School to NAS Fallon.
- o Single siting of Fleet Readiness Squadron to east coast air stations.

BRAC 95 redirected all west coast F-14 squadrons to NAS Oceana; and all west coast E-2 squadrons to NAS Point Mugu, CA.

**ONE-TIME IMPLEMENTATION COSTS :**

No Comment.

Military Construction :

		FY1994 Amount (\$000)
		-----
P-156T LEMOORE NAS	MAINTENANCE HANGAR PHASE I	21,821
P-310T FALLON NAS	ACFT PARKING APRON PHASE I	6,500
P-312T FALLON NAS	ACFT DIRECT FUELING STATION	1,200
P-314T FALLON NAS	ACADEMIC INST BLDG	6,500
P-315T FALLON NAS	AIRCRAFT MAINTENANCE HANGAR PHAS	8,950
P-305T FALLON NAS	BACHELOR ENLISTED QUARTERS	16,870
	Subtotal	61,841
		FY1996 Amount (\$000)
		-----
P-319T FALLON NAS	DOMESTIC WATER STORAGE	2,230
P-320T FALLON NAS	WASTEWATER SYSTEM IMPROVEMENTS	1,300
	Subtotal	3,530
		FY1998 Amount (\$000)

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

2090 - NAS, Miramar, CA

P-186T LEMOORE NAS	CAG ADMIN OFFICE BLDG	----- 2,586
	Subtotal	2,586
		FY1999 Amount (\$000) -----
P-308T FALLON NAS	BOQ (PHASE II)	11,100
	Subtotal	11,100
	Total	79,057

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of realignment/relocation actions. An Environmental Impact Statement (EIS) was completed in FY 1995 to analyze the impacts of the relocation of assets to NAS Lemoore. Issues addressed in the EIS included impacts to wetlands, endangered species, increased air and water emissions, traffic impacts, and changes in land use resulting from realignment and associated military construction. The EIS included an airspace analysis to evaluate changes in air operations and an Air Installation Compatibility Use Zone update and noise study to address attendant noise and safety issues.

An Environmental Assessment (EA) was used to analyze the impacts of relocation of assets to NAS Fallon. Issues addressed in the EA included impacts to wetlands, endangered species, increased air and water emissions, traffic impacts, and changes in land use resulting from the realignment and associated military construction. The EA also included a noise study to analyze changes in air operations and attendant noise and safety issues. The EA was completed in FY 1994. Funding for NEPA documentation for the relocation of assets from NAS Miramar to NAS Oceana has been included in the budget submittal for the closure of NAS Cecil Field.

NAS Miramar is to be retained by the Department of the Navy and

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

2090 - NAS, Miramar, CA

reused as a Marine Corps Air Station (MCAS).

Compliance :

No requirement.

Installation Restoration :

No requirement.

Operations and Maintenance :

NAS Miramar is a receiving site for the closures of MCAS Tustin and MCAS El Toro, respectively. Costs include: (1) special projects required at receiving sites caused by relocation of activities; (2) transportation, packing/crating, freight, etc. for relocating all decommissioning/disestablishing activities (including tenants), demolishing, etc., including costs to move simulators to NAS Oceana, NAS Norfolk, and NAS Lemoore; and (3) costs associated with realignment planning requirements at NAS Miramar and all receiving sites, including collateral equipment requirements for projects in the year following the extra space completion. Civilian personnel one-time costs include employee transition assistance, severance entitlements, and permanent change of station as necessary to support the planned realignment of the activity.

Military Personnel -- PCS :

PCS costs have been derived by using the average cost factors for unit moves in most cases and operational moves in all other cases. The PCS costs are based on the total end-strength assigned to the particular base, area, or realignment activity that is being affected by the BRAC 93 recommendations.

Other :

Collateral equipment costs as a result of relocation requirements.

Land Sales Revenues :

None.

**SAVINGS :** None.

Military Construction :

MCON projects which were in the FYDP have been removed.

Family Housing Operations :

Provides for the operation and maintenance cost for 602 additional family housing units at Lemoore and 60 units at Fallon.



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

2090 - NAS, Miramar, CA

Operations and Maintenance :

NAS Miramar is a realigning action, therefore, O&M reductions at the installation are offset by plus-up at receiving sites due to relocation of functions/activities. Net savings occur after FY 1997. Recurring Maintenance Real Property (MRP) at receiving sites occurs later in realigning period. Includes civilian personnel salary savings resulting from the realignment or closure of the activity.

Military Personnel :

Savings are the result of a reduction in military billets.

1. Component NAVY	<b>FY 1999 MILITARY CONSTRUCTION PROGRAM</b>			2. Date 02/11/98
3. Installation and Location/UIC: NAVAL AIR STATION, FALLON, NEVADA		4. Project Title BACHELOR OFFICER QUARTERS (PHASE II)		
5. Program Element 0204696N	6. Category Code 724.11	7. Project Number P-XX1T	8. Project Cost (\$000) 11,100	
<b>9. COST ESTIMATES</b>				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
BACHELOR OFFICERS QUARTERS	m2	17,184	1,119.00	19,230
SUPPORTING FACILITIES	-	-	-	5,900
SPECIAL CONSTRUCTION FEATURES	LS	-	-	(1,470)
ELECTRICAL UTILITIES	LS	-	-	(1,470)
MECHANICAL UTILITIES	LS	-	-	(1,700)
PAVING AND SITE IMPROVEMENTS	LS	-	-	(1,260)
				-----
SUBTOTAL	-	-	-	25,130
CONTINGENCY (5.0%)	-	-	-	1,260
				-----
TOTAL CONTRACT COST	-	-	-	26,390
SUPERVISION, INSPECTION, & OVERHEAD (6.0%)	-	-	-	1,580
TOTAL	-	-	-	27,970
LESS PHASE I (FY94) FUNDING	-	-	-	(16,870)
				-----
TOTAL REQUEST	-	-	-	11,100
EQUIPMENT FROM OTHER APPROPRIATIONS	-	-	(NON-ADD)	(0)
10. Description of Proposed Construction				
<p>Two and three-story reinforced concrete masonry buildings, concrete floors, masonry walls, steel deck roofs, flat slab construction with special foundation and sound attenuation measures; 225 two-room modules with private bathrooms, kitchens, lounges, laundry, storage, vending, mechanical equipment, air conditioning, and utilities. Grade Mix: 40 permanent party, 185 transient. Total: 225 PN.</p>				
11. Requirement: <u>17,184 m2</u> Adequate: <u>234 m2</u> Substandard: <u>(80) m2.</u>				
PROJECT:				
Provides adequate housing for 225 unaccompanied officer personnel.				
REQUIREMENT:				
<p>Adequate facilities meeting quality-of-life standards to house permanent party and transient officers associated with Navy Fighter Weapons School (TOPGUN) and Carrier Airborne Early Warning Weapons School (CAEWWS). Because of actions authorized by Public Law 101-510, Defense Base Closure and Realignment Act of 1990, the TOPGUN and CAEWW schools will be relocating from the Naval Air Station, Miramar to this station.</p>				
CURRENT SITUATION:				
<p>There is insufficient housing to fully accommodate the relocation of TOPGUN and CAEWW schools from NAS Miramar to this station.</p>				
IMPACT IF NOT PROVIDED:				
(Continued On DD 1391C...)				

1. Component NAVY	FY 1999 MILITARY CONSTRUCTION PROGRAM	2. Date 02/11/98																				
3. Installation and Location/UIC: NAVAL AIR STATION, FALLON, NEVADA																						
4. Project Title BACHELOR OFFICER QUARTERS (PHASE II)		7. Project Number P-XX1T																				
<p>(...continued)</p> <p>Without this project, this station will not be able to adequately accommodate berthing for these officers. This station will not be able to fully support the realignment of TOPGUN and CAEWW schools from Miramar to this station.</p>																						
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide)</p> <p>(1) Status:</p> <table> <tr> <td>(A) Date Design Started.....</td> <td>03/95</td> </tr> <tr> <td>(B) Date Design 35% Complete.....</td> <td>05/95</td> </tr> <tr> <td>(C) Date Design Complete.....</td> <td>07/95</td> </tr> <tr> <td>(D) Percent Complete As Of September 1997.....</td> <td>100%</td> </tr> <tr> <td>(E) Percent Complete As Of January 1998.....</td> <td>100%</td> </tr> </table> <p>(2) Basis:</p> <p>(A) Standard or Definitive Design: N</p> <p>(B) Where Design Was Most Recently Used:</p> <p>(3) Total Cost (C) = (A) + (B) Or (D) + (E):</p> <table> <tr> <td>(A) Production of Plans and Specifications.....</td> <td>(590)</td> </tr> <tr> <td>(B) All Other Design Costs.....</td> <td>(295)</td> </tr> <tr> <td>(C) Total.....</td> <td>885</td> </tr> <tr> <td>(D) Contract.....</td> <td>(787)</td> </tr> <tr> <td>(E) In-House.....</td> <td>(98)</td> </tr> </table> <p>(4) Construction Start..... 10/96</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE.</p> <p>C. Real Property Maintenance (past two years) (\$000): 0</p> <p>D. Future requirements for unaccompanied housing at this installation: 0 PN</p>			(A) Date Design Started.....	03/95	(B) Date Design 35% Complete.....	05/95	(C) Date Design Complete.....	07/95	(D) Percent Complete As Of September 1997.....	100%	(E) Percent Complete As Of January 1998.....	100%	(A) Production of Plans and Specifications.....	(590)	(B) All Other Design Costs.....	(295)	(C) Total.....	885	(D) Contract.....	(787)	(E) In-House.....	(98)
(A) Date Design Started.....	03/95																					
(B) Date Design 35% Complete.....	05/95																					
(C) Date Design Complete.....	07/95																					
(D) Percent Complete As Of September 1997.....	100%																					
(E) Percent Complete As Of January 1998.....	100%																					
(A) Production of Plans and Specifications.....	(590)																					
(B) All Other Design Costs.....	(295)																					
(C) Total.....	885																					
(D) Contract.....	(787)																					
(E) In-House.....	(98)																					
Installation POC: LCDR James Souba, Phone: (702) 426-2804																						

BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: NS MOBILE, AL

ONE-TIME

IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	0 ]	50 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	50 ]
Studies	0	0	0	0	0	0	0	0	0
Compliance	0	50	0	0	0	0	0	0	50
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	1180	385	2	0	30	0	30	0	1627
Military Personnel - PCS	420	0	0	0	0	0	0	0	420
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>1600</b>	<b>435</b>	<b>2</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>2097</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>1600</b>	<b>435</b>	<b>2</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>2097</b>

SAVINGS:

Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	-54	-55	-56	-57	-58	-58	-58	-396
Operations & Maintenance	-1717	-7019	-7063	-7075	-7105	-7127	-7127	-7127	-51360
Military Personnel	-2223	-5305	-6939	-7376	-7513	-7414	-7414	-7414	-51598
Other	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	-83 ]	-83 ]	-83 ]	-83 ]	-83 ]	-83 ]	-83 ]	-83 ]	-664 ]
Military ES (End Strength) [	0 ]	-176 ]	-198 ]	-198 ]	-198 ]	-198 ]	-198 ]	-198 ]	-1364 ]
<b>TOTAL SAVINGS</b>	<b>-3940</b>	<b>-12378</b>	<b>-14057</b>	<b>-14507</b>	<b>-14675</b>	<b>-14599</b>	<b>-14599</b>	<b>-14599</b>	<b>-103354</b>

NET IMPLEMENTATION COSTS:

Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	-54	-55	-56	-57	-58	-58	-58	-396
Environmental [	0 ]	50 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	50 ]
Studies	0	0	0	0	0	0	0	0	0
Compliance	0	50	0	0	0	0	0	0	50
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	-537	-6634	-7061	-7075	-7075	-7127	-7097	-7127	-49733
Military Personnel	-1803	-5305	-6939	-7376	-7513	-7414	-7414	-7414	-51178
Other	0	0	0	0	0	0	0	0	0
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	-83 ]	-83 ]	-83 ]	-83 ]	-83 ]	-83 ]	-83 ]	-83 ]	-664 ]
Military ES (End Strength) [	0 ]	-176 ]	-198 ]	-198 ]	-198 ]	-198 ]	-198 ]	-198 ]	-1364 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>-2340</b>	<b>-11943</b>	<b>-14055</b>	<b>-14507</b>	<b>-14645</b>	<b>-14599</b>	<b>-14569</b>	<b>-14599</b>	<b>-101257</b>



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1280 - Naval Station, Mobile, AL

CLOSURE/REALIGNMENT ACTION :

The Naval Station (NAVSTA) Mobile closed in June 1994. The FFGs (USS ANTRIM and USS FLATLEY) from former NAVSTA Mobile have shifted homeport to NAVSTA Pascagoula. Ship Intermediate Maintenance Activity (SIMA) Mobile has consolidated with SIMA Pascagoula. The property was conveyed to the city of Mobile in June 1995.

ONE-TIME IMPLEMENTATION COSTS :

No Comment.

Military Construction :

No requirement.

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. Relocation of assets to NAVSTA Pascagoula has been categorically excluded from further NEPA documentation.

NAVSTA Mobile was acquired from the City of Mobile. In acquiring this property, the Navy agreed to return this property (reverter clause) to the City following a determination that this area was surplus to the Navy. Therefore, since this property will revert to the City, preparation of a disposal and reuse EIS was not required.

Compliance :

No requirement.

Installation Restoration :

No requirement.

Operations and Maintenance :

Costs include program management, building closure costs, warehousing se

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1280 - Naval Station, Mobile, AL

rvices, contract termination liability penalties with the Mobile Gas Company, and termination of utility service between the Alabama Power Company and the USG, which required payment for the remaining months prior to the contract expiration date of September 1996. Civilian personnel one-time costs include employee transition assistance, severance entitlements, and permanent change of station as necessary.

Property was reverted to the City of Mobile under Economic Development Conveyance (EDC) provisions. The EDC process requires annual monitoring in subsequent years.

Military Personnel -- PCS :

No requirement.

Other :

No requirement.

Land Sales Revenues :

None.

**SAVINGS :** None.

BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: NETC NEWPORT, RI

ONE-TIME

IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	1000	0	0	0	0	0	0	1000
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
Studies	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	80	20	0	0	0	0	0	0	100
Military Personnel - PCS	1254	0	0	0	0	0	0	0	1254
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>1334</b>	<b>1020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2354</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>1334</b>	<b>1020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2354</b>

SAVINGS:

Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	-250	-1032	-1671	-1728	-1766	-1805	-1805	-1805	-11862
Operations & Maintenance	-2375	-3170	-3262	-2169	-2216	-2265	-2265	-2265	-19987
Military Personnel	-1202	-2451	-3485	-3303	-2892	-2914	-2914	-2914	-22075
Other	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	-9 ]	-9 ]	-9 ]	-9 ]	-9 ]	-9 ]	-9 ]	-9 ]	-72 ]
Military ES (End Strength) [	0 ]	-63 ]	-74 ]	-71 ]	-65 ]	-65 ]	-65 ]	-65 ]	-468 ]
<b>TOTAL SAVINGS</b>	<b>-3827</b>	<b>-6653</b>	<b>-8418</b>	<b>-7200</b>	<b>-6874</b>	<b>-6984</b>	<b>-6984</b>	<b>-6984</b>	<b>-53924</b>

NET IMPLEMENTATION COSTS:

#VALUE!	0	1000	0	0	0	0	0	0	1000
#VALUE!	0	0	0	0	0	0	0	0	0
#VALUE!	-250	-1032	-1671	-1728	-1766	-1805	-1805	-1805	-11862
0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
Studies	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0
#VALUE!	-2295	-3150	-3262	-2169	-2216	-2265	-2265	-2265	-19887
#VALUE!	52	-2451	-3485	-3303	-2892	-2914	-2914	-2914	-20821
#VALUE!	0	0	0	0	0	0	0	0	0
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) ]	-9 ]	-9 ]	-9 ]	-9 ]	-9 ]	-9 ]	-9 ]	-9 ]	-72 ]
Military ES (End Strength) ]	0 ]	-63 ]	-74 ]	-71 ]	-65 ]	-65 ]	-65 ]	-65 ]	-468 ]
#VALUE!	-2493	-5633	-8418	-7200	-6874	-6984	-6984	-6984	-51570





BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1240 - NETC, Newport, RI

CLOSURE/REALIGNMENT ACTION :

Naval Education and Training Center (NETC) Newport terminated its mission to berth ships in June 1994. Ships have been realigned/relocated to Naval Station (NS) Mayport, Florida, and NS Norfolk, Virginia. Piers, waterfront facilities, and related property will be retained by NETC Newport. The Education and Training Center will remain to satisfy its education and training mission.

ONE-TIME IMPLEMENTATION COSTS :

No Comment.

Military Construction :

	FY1995 Amount (\$000)
P-426T NEWPORT NETC                      PIER FIRE PROTECTION SYSTEM	1,000
Total	1,000

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

Funding for National Environmental Policy Act documentation for the relocation of assets from NETC Newport to NS Norfolk and NS Mayport has been included in budget submittals for the closure of NS Charleston, SC.

Compliance :

No requirement.

Installation Restoration :

No requirement.

Operations and Maintenance :

Costs include program management, equipment removal and transportation, relocations, and tenant moving costs. Civilian personnel one-time costs

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1240 - NETC, Newport, RI

include employee transition assistance, severance entitlements, and permanent change of station as necessary to support the planned realignment of the activity.

Military Personnel -- PCS :

PCS Costs have been derived by using the average cost factors for unit moves in most cases and for operational moves in all other cases. The PCS costs are based on the total end-strength assigned to the particular base, area, or realignment activity that is being affected by the BRAC 93 recommendations.

Other :

No requirement.

Land Sales Revenues :

None.

**SAVINGS :** None.

Family Housing Operations :

The family housing inventory at NETC Newport consists of 1851 government-owned units. Operation of 400 units ceased in FY 1995.

Operations and Maintenance :

Reduced base support pierside and closure of the SIMA. Includes civilian personnel salary savings resulting from the realignment or closure of the activity.

Military Personnel :

Savings are the result of a reduction in military billets.

BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: DOD FAMILY HOUSING OFFICE, NIAGARA, NY

ONE-TIME IMPLEMENTATION COSTS:									
	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental	[ 106 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	106 ]
Studies	0	0	0	0	0	0	0	0	0
Compliance	106	0	0	0	0	0	0	0	106
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	12	320	0	0	0	0	0	0	332
Military Personnel - PCS	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>118</b>	<b>320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>438</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>118</b>	<b>320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>438</b>
<b>SAVINGS:</b>									
Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	-760	-777	-794	-812	-812	-812	-4767
Operations & Maintenance	0	0	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[ 0 ]	[ -3 ]	[ -3 ]	[ -3 ]	[ -3 ]	[ -3 ]	[ -3 ]	[ -3 ]	-21 ]
Military ES (End Strength)	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	0 ]
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>-760</b>	<b>-777</b>	<b>-794</b>	<b>-812</b>	<b>-812</b>	<b>-812</b>	<b>-4767</b>
<b>NET IMPLEMENTATION COSTS:</b>									
Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	-760	-777	-794	-812	-812	-812	-4767
Environmental	[ 106 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	106 ]
Studies	0	0	0	0	0	0	0	0	0
Compliance	106	0	0	0	0	0	0	0	106
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	12	320	0	0	0	0	0	0	332
Military Personnel	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[ 0 ]	[ -3 ]	[ -3 ]	[ -3 ]	[ -3 ]	[ -3 ]	[ -3 ]	[ -3 ]	-21 ]
Military ES (End Strength)	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	0 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>118</b>	<b>320</b>	<b>-760</b>	<b>-777</b>	<b>-794</b>	<b>-812</b>	<b>-812</b>	<b>-812</b>	<b>-4329</b>



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1940 - Family Housing Office, Niagara, NY

CLOSURE/REALIGNMENT ACTION :

The DOD Family Housing at Niagara Falls, N.Y. has been disposed of by Navy. This facility had 111 family housing units located adjacent to Niagara Air Force Base. These units were managed by the Housing Department, Naval Training Center, Great Lakes, Illinois. The property was sold on 7 October 1995 for \$1,113,000.

ONE-TIME IMPLEMENTATION COSTS :

No Comment.

Military Construction :

No requirement.

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. An Environmental Assessment for the disposal and reuse of land and facilities at DOD Family Housing Niagara was completed in September 1995.

Compliance :

An asbestos and lead base paint survey has been conducted, and no abatement is required. An environmental baseline survey (EBS) has been conducted for transfer of the property.

Installation Restoration :

No requirement.

Operations and Maintenance :

Costs include one-time operations and maintenance costs for the inactivation and preservation of the facilities and contract and in-house caretaker costs until the property was disposed. Real estate costs include real estate and other related labor, support and contractual requirements necessary to complete disposition of the property.

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1940 - Family Housing Office, Niagara, NY

Military Personnel -- PCS :

No requirement.

Other :

No requirement.

Land Sales Revenues :

The property has been screened through all levels of government and the homeless. No interest was identified. The property was sold on 7 October 1995 for \$1,113,000.

**SAVINGS :**

Family Housing Operations :

The family housing inventory at DOD Niagara consisted of 111 government owned units. Operation of units ceased at the end of FY 1995.

BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: NADEP NORFOLK, VA

ONE-TIME

IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	12600	0	0	0	0	0	0	12600
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	302 ]	430 ]	2875 ]	5046 ]	0 ]	0 ]	0 ]	0 ]	8653 ]
Studies	0	0	0	0	0	0	0	0	0
Compliance	302	430	2875	5046	0	0	0	0	8653
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	15474	46935	83934	7537	2008	0	0	0	155888
Military Personnel - PCS	0	0	37	0	0	0	0	0	37
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>15776</b>	<b>59965</b>	<b>86846</b>	<b>12583</b>	<b>2008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>177178</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>15776</b>	<b>59965</b>	<b>86846</b>	<b>12583</b>	<b>2008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>177178</b>

SAVINGS:

Military Construction	-17800	0	0	0	0	0	0	0	-17800
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Operations & Maintenance	-141	-1160	-3617	-26052	-26596	-26640	-26640	-26640	-137486
Military Personnel	0	0	0	0	0	0	0	0	0
Other	0	0	0	-25202	-25807	-26426	-26426	-26426	-130287
Civilian ES (End Strength) [	0 ]	-1005 ]	-2116 ]	-2116 ]	-2116 ]	-2116 ]	-2116 ]	-2116 ]	-13701 ]
Military ES (End Strength) [	0 ]	-26 ]	-26 ]	-26 ]	-26 ]	-26 ]	-26 ]	-26 ]	-182 ]
<b>TOTAL SAVINGS</b>	<b>-17941</b>	<b>-1160</b>	<b>-3617</b>	<b>-51254</b>	<b>-52403</b>	<b>-53066</b>	<b>-53066</b>	<b>-53066</b>	<b>-285573</b>

NET IMPLEMENTATION COSTS:

Military Construction	-17800	12600	0	0	0	0	0	0	-5200
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	302 ]	430 ]	2875 ]	5046 ]	0 ]	0 ]	0 ]	0 ]	8653 ]
Studies	0	0	0	0	0	0	0	0	0
Compliance	302	430	2875	5046	0	0	0	0	8653
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	15333	45775	80317	-18515	-24588	-26640	-26640	-26640	18402
Military Personnel	0	0	37	0	0	0	0	0	37
Other	0	0	0	-25202	-25807	-26426	-26426	-26426	-130287
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	0 ]	-1005 ]	-2116 ]	-2116 ]	-2116 ]	-2116 ]	-2116 ]	-2116 ]	-13701 ]
Military ES (End Strength) [	0 ]	-26 ]	-26 ]	-26 ]	-26 ]	-26 ]	-26 ]	-26 ]	-182 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>-2165</b>	<b>58805</b>	<b>83229</b>	<b>-38671</b>	<b>-50395</b>	<b>-53066</b>	<b>-53066</b>	<b>-53066</b>	<b>-108395</b>





BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1400 - NADEP, Norfolk, VA

**CLOSURE/REALIGNMENT ACTION :**

Naval Aviation Depot (NADEP) Norfolk closed and it's workload was relocated to other depot maintenance activities at Cherry Point, NC, Jacksonville, FL, San Diego (North Island), CA and private industries.

NADEP Norfolk was a tenant activity to Naval Air Station (NAS) Norfolk. Upon closure of NADEP Norfolk, the facilities and land will be retained by NAS Norfolk. Mission cease date was 30 September 1996. Operational closure occurred 31 March 1997.

**ONE-TIME IMPLEMENTATION COSTS :**

No Comment.

Military Construction :

	FY1995 Amount (\$000)
	-----
P-219T JACKSONVILLE NADEP COMPONENT REWORK FAC REHAB	7,400
P-221T JACKSONVILLE NADEP STORAGE FACILITY	2,400
P-224T JACKSONVILLE NADEP ACFT ACOUSTICAL ENCL FAC	2,800
Subtotal	12,600
Total	12,600

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. No NEPA documentation was required for the closure of NADEP Norfolk because no land disposal was involved. A Categorical Exclusion (CE) was completed in FY 1994 for the relocation of assets from NADEP Norfolk to NADEP North Island. No additional environmental studies funding is required.

Compliance :

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1400 - NADEP, Norfolk, VA

An Environmental Baseline Survey (EBS) was completed to document environmental condition prior to transfer of property to COMNAVBASE Norfolk and assumption of work in the DERA program.

Installation Restoration :

No requirement.

Operations and Maintenance :

Costs include program management, building closure costs, equipment removal and transportation, relocations, and tenant moving costs. Civilian personnel one-time costs include employee transition assistance, severance entitlements, and permanent change of station as necessary to support the planned realignment or closure of the activity.

Military Personnel -- PCS :

PCS Costs have been derived by using the average cost factors for unit moves in most cases and operational moves in all other cases. The PCS costs are based on the total end-strength assigned to the particular base, area, or realignment activity that is being affected by the BRAC 93 recommendations.

Other :

No requirement.

Land Sales Revenues :

None.

**SAVINGS :** None.

Military Construction :

Savings are the result of removing projects from the FYDP.

Operations and Maintenance :

Savings reflected represent the aggregate savings of closing NADEP Norfolk and transitioning workload to NADEPs Cherry Point, Jacksonville, and North Island. Savings include civilian personnel salary savings resulting from the realignment or closure of the activity.

Other :

Savings reflect procurements that will not be funded under the DBOF program because of base closure decisions and customer savings associated with the closure of depot facilities which had excess capacity.

BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: NH OAKLAND, CA

ONE-TIME IMPLEMENTATION COSTS:									
	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	0	0	891	0	0	0	891
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	397 ]	1100 ]	1846 ]	501 ]	35 ]	0 ]	0 ]	0 ]	3879 ]
Studies	0	0	72	75	20	0	0	0	167
Compliance	397	1100	1627	426	15	0	0	0	3565
Restoration	0	0	147	0	0	0	0	0	147
Operations & Maintenance	167	0	8606	3364	2822	1760	83	0	16802
Military Personnel - PCS	0	0	4340	0	0	0	0	0	4340
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>564</b>	<b>1100</b>	<b>14792</b>	<b>3865</b>	<b>3748</b>	<b>1760</b>	<b>83</b>	<b>0</b>	<b>25912</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>564</b>	<b>1100</b>	<b>14792</b>	<b>3865</b>	<b>3748</b>	<b>1760</b>	<b>83</b>	<b>0</b>	<b>25912</b>
<b>SAVINGS:</b>									
Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	-4389	-4485	-4485	-4485	-17844
Military Personnel	0	0	-5677	-11540	-11792	-12082	-12082	-12082	-65255
Other	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	0 ]	0 ]	-377 ]	-379 ]	-379 ]	-379 ]	-379 ]	-379 ]	-2272 ]
Military ES (End Strength) [	0 ]	0 ]	-238 ]	-238 ]	-238 ]	-238 ]	-238 ]	-238 ]	-1428 ]
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>-5677</b>	<b>-11540</b>	<b>-16181</b>	<b>-16567</b>	<b>-16567</b>	<b>-16567</b>	<b>-83099</b>
<b>NET IMPLEMENTATION COSTS:</b>									
Military Construction	0	0	0	0	891	0	0	0	891
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	397 ]	1100 ]	1846 ]	501 ]	35 ]	0 ]	0 ]	0 ]	3879 ]
Studies	0	0	72	75	20	0	0	0	167
Compliance	397	1100	1627	426	15	0	0	0	3565
Restoration	0	0	147	0	0	0	0	0	147
Operations & Maintenance	167	0	8606	3364	-1567	-2725	-4402	-4485	-1042
Military Personnel	0	0	-1337	-11540	-11792	-12082	-12082	-12082	-60915
Other	0	0	0	0	0	0	0	0	0
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	0 ]	0 ]	-377 ]	-379 ]	-379 ]	-379 ]	-379 ]	-379 ]	-2272 ]
Military ES (End Strength) [	0 ]	0 ]	-238 ]	-238 ]	-238 ]	-238 ]	-238 ]	-238 ]	-1428 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>564</b>	<b>1100</b>	<b>9115</b>	<b>-7675</b>	<b>-12433</b>	<b>-14807</b>	<b>-16484</b>	<b>-16567</b>	<b>-57187</b>



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

2020 - Naval Hospital, Oakland, CA

CLOSURE/REALIGNMENT ACTION :

Close Naval Hospital (NH) Oakland and associated branch clinics in coordination with realignment/closure of non-medical service assets in the San Francisco/Oakland geographic area. NH Oakland closed in September 1996.

ONE-TIME IMPLEMENTATION COSTS :

No Comment.

Military Construction :

		FY1998 Amount (\$000)
P-124T NSB SAN DIEGO	PIER RENOVATION	891
	Total	891

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. An Environmental Impact Statement (EIS) was begun in FY 1995 to analyze the impacts resulting from Navy disposal of land and facilities at NH Oakland. Issues to be addressed in the EIS include impacts to wetlands, endangered species, increased air and water emissions, traffic impacts, and changes in land use resulting from community reuse.

An Environmental Assessment was begun to analyze the impacts of the relocation of assets to NH Bremerton. The relocation of assets to NH Oak Harbor and NAVMEDCEN Portsmouth has been categorically excluded from further NEPA documentation.

Compliance :

An asbestos survey is complete, and abatement for the friable, accessible and damaged asbestos is ongoing. The Lead Based Paint survey is complete and remediation is ongoing. There are no Polychlorinated

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

2020 - Naval Hospital, Oakland, CA

Biphenyl (PCB) issues. A Radon survey is complete, with no further action required. Underground Storage Tanks (USTs) have been removed. Soil sampling and remediation is anticipated. An Environmental Baseline Survey (EBS) and BRAC Cleanup Plan (BCP) have been completed.

Installation Restoration :

No requirement.

Operations and Maintenance :

Costs include program management, building closure costs, equipment removal and transportation, relocations, and tenant moving costs. Civilian personnel one-time costs include employee transition assistance, severance entitlements, and permanent change of station as necessary to support the planned realignment or closure of the activity. Also included are caretaker, real estate, and other related labor, support, and contractual requirements necessary to complete disposal of the property. Contractual costs cover appraisals, title search, surveys, and marketing efforts.

Military Personnel -- PCS :

PCS costs have been derived by using the average cost factors for unit moves in most cases and for operational moves in all other cases. The PCS costs are based on the total end-strength assigned to the particular base, area, or realignment activity that is being affected by the BRAC 93 recommendations.

Other :

No requirement.

Land Sales Revenues :

The property has been screened through other federal agencies, Homeless Assistance Act, state and local agencies according to the normal federal disposal process. This may result in transfers to other federal agencies, homeless providers, discounted conveyance under a variety of statutory programs, including economic development purposes, or through negotiated or public sale. Proceeds from land sales will only be realized if property is transferred or sold at fair market or discounted value.

**SAVINGS :** None.

Family Housing Operations :

None. Savings for family housing are included in the PWC San Francisco budget.

Operations and Maintenance :

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

2020 - Naval Hospital, Oakland, CA

Savings will result from elimination, attrition, or retirement of civilian personnel. The primary savings will result from eliminating infrastructure operations and maintenance costs.

Military Personnel :

Savings are the result of a reduction in military billets.





BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: NH ORLANDO, FL

ONE-TIME

IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	18051	0	5549	0	0	0	23600
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
Studies	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	162	4052	1052	290	0	0	0	0	5556
Military Personnel - PCS	0	1412	346	0	0	0	0	0	1758
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>162</b>	<b>5464</b>	<b>19449</b>	<b>290</b>	<b>5549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30914</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>162</b>	<b>5464</b>	<b>19449</b>	<b>290</b>	<b>5549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30914</b>

SAVINGS:

Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0	0
Military Personnel	0	0	-2818	-5731	-5852	-5994	-5994	-5994	-32383
Other	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	0 ]	0 ]	-30 ]	-45 ]	-45 ]	-45 ]	-45 ]	-45 ]	-255 ]
Military ES (End Strength) [	0 ]	0 ]	-129 ]	-129 ]	-129 ]	-129 ]	-129 ]	-129 ]	-774 ]
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>-2818</b>	<b>-5731</b>	<b>-5852</b>	<b>-5994</b>	<b>-5994</b>	<b>-5994</b>	<b>-32383</b>

NET IMPLEMENTATION COSTS:

Military Construction	0	0	18051	0	5549	0	0	0	23600
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
Studies	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	162	4052	1052	290	0	0	0	0	5556
Military Personnel	0	1412	-2472	-5731	-5852	-5994	-5994	-5994	-30625
Other	0	0	0	0	0	0	0	0	0
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	0 ]	0 ]	-30 ]	-45 ]	-45 ]	-45 ]	-45 ]	-45 ]	-255 ]
Military ES (End Strength) [	0 ]	0 ]	-129 ]	-129 ]	-129 ]	-129 ]	-129 ]	-129 ]	-774 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>162</b>	<b>5464</b>	<b>16631</b>	<b>-5441</b>	<b>-303</b>	<b>-5994</b>	<b>-5994</b>	<b>-5994</b>	<b>-1469</b>



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

2010 - Naval Hospital, Orlando, FL

CLOSURE/REALIGNMENT ACTION :

Naval Hospital (NAVHOSP), Orlando, closed and disestablished in phases. Operational control of the main hospital transferred to the Department of Veterans Affairs in July 1995; final transfer occurred in March 1997.

ONE-TIME IMPLEMENTATION COSTS :

No Comment.

Military Construction :

		FY1996 Amount (\$000)
P-584T GREAT LAKES RTC	MEDICAL CLINIC ADDITION	3,277
P-586T GREAT LAKES RTC	MEDICAL CLINIC ADDITION	4,219
P-590T GREAT LAKES RTC	MEDICAL CLINIC	10,555

Subtotal 18,051

		FY1998 Amount (\$000)
P-604T GREAT LAKES RTC	DENTAL CLINIC	5,549

Subtotal 5,549

Total 23,600

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. A Categorical Exclusion was completed in October 1994.

Relocation of assets to NAVHOSP Jacksonville and NAVHOSP Great Lakes

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

2010 - Naval Hospital, Orlando, FL

has been categorically excluded from further NEPA documentation.

Compliance :

No requirement.

Installation Restoration :

No requirement.

Operations and Maintenance :

Costs include program management, building closure costs, equipment removal and transportation, relocations, and tenant moving costs. Civilian personnel one-time costs include employee transition assistance, severance entitlements, and permanent change of station as necessary to support the planned realignment or closure of the activity. Also included are real estate and other related labor, support, and contractual requirements necessary to complete disposal of the property.

Military Personnel -- PCS :

PCS costs were derived by using the average cost factors for unit moves in most cases and operational moves in all other cases. The PCS costs are based on the total end-strength assigned to the particular base, area, or realignment activity that is being affected by the BRAC 93 recommendations.

Other :

Collateral equipment costs associated with relocation requirements.

Land Sales Revenues :

None.

**SAVINGS :**

Military Personnel :

Savings of pay and allowances will result from reduction of officers and enlisted personnel. However, most patient care providers will migrate to other locations.

1. Component NAVY	FY 1998 MILITARY CONSTRUCTION PROGRAM			2. Date 02/11/98
3. Installation and Location/UIC: N0763A  RECRUIT TRAINING COMMAND, GREAT LAKES, ILLINOIS			4. Project Title  DENTAL CLINIC ALTERATIONS	
5. Program Element  0804711N	6. Category Code  540.10	7. Project Number  P-604T	8. Project Cost (\$000)  5,549	
<b>9. COST ESTIMATES</b>				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
DENTAL CLINIC ALTERATIONS	m2	3,456	-	4,600
BUILDING ALTERATIONS	m2	3,456	1,324.00	(4,580)
INFORMATION SYSTEMS	LS	-	-	(20)
SUPPORTING FACILITIES	-	-	-	50
ELECTRICAL UTILITIES	LS	-	-	(10)
MECHANICAL UTILITIES	LS	-	-	(10)
PAVING AND SITE IMPROVEMENT	LS	-	-	(30)
				-----
SUBTOTAL	-	-	-	4,650
CONTINGENCY (5.0%)	-	-	-	230
				-----
TOTAL CONTRACT COST	-	-	-	4,880
SUPERVISION, INSPECTION, & OVERHEAD (6.0%)	-	-	-	290
TOTAL	-	-	-	5,170
CATEGORY 'E' EQUIPMENT	-	-	-	379
				-----
TOTAL REQUEST	-	-	-	5,549
EQUIPMENT FROM OTHER APPROPRIATIONS	-	-	(NON-ADD)	(2)
10. Description of Proposed Construction  Building alterations to include ventilation and air conditioning systems, fire protection system; utilities, paving, and site improvements.				
11. Requirement: <u>23,456 m2</u> Adequate: <u>20,000 m2</u> Substandard: <u>(0) m2.</u>  PROJECT:  Alters existing Medical Clinic to dental clinic.  REQUIREMENT:  Adequate dental facilities to accommodate an increase in projected clinic visits resulting from an increase in the recruit population. Because of actions authorized by Public Law 101-510, Defense Base Closure and Realignment Act of 1990, the Naval Training Center/Recruit Training Center (NTC/RTC), Orlando, Florida, and the Naval Training Center (NTC), San Diego, California, will close and recruits from these activities will be relocated to Great Lakes. The total recruit loading is expected to be 52,000. The average on-board recruit projections are 11,304.  CURRENT SITUATION:  There is insufficient clinic space at this command to support the increase in recruits requiring dental treatment.  IMPACT IF NOT PROVIDED:				

(Continued On DD 1391C...)

1. Component NAVY	<b>FY 1998 MILITARY CONSTRUCTION PROGRAM</b>	2. Date 02/11/98																																
3. Installation and Location/UIC: N0763A RECRUIT TRAINING COMMAND, GREAT LAKES, ILLINOIS																																		
4. Project Title DENTAL CLINIC ALTERATIONS		7. Project Number P-604T																																
<p>(...continued)</p> <p>Without this project, adequate dental facilities will not be available to support the increase in personnel loading. This command will not be able to support the closure of NTC/RTC Orlando and NTC San Diego.</p>																																		
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide)</p> <p>(1) Status:</p> <table style="width: 100%;"> <tr><td>(A) Date Design Started.....</td><td>08/94</td></tr> <tr><td>(B) Date Design 35% Complete.....</td><td>01/95</td></tr> <tr><td>(C) Date Design Complete.....</td><td>10/95</td></tr> <tr><td>(D) Percent Complete As Of September 1996.....</td><td>100%</td></tr> <tr><td>(E) Percent Complete As Of January 1997.....</td><td>100%</td></tr> </table> <p>(2) Basis:</p> <p>(A) Standard or Definitive Design: NO</p> <p>(B) Where Design Was Most Recently Used: N/A</p> <p>(3) Total Cost (C) = (A) + (B) Or (D) + (E):</p> <table style="width: 100%;"> <tr><td>(A) Production of Plans and Specifications.....</td><td>(310)</td></tr> <tr><td>(B) All Other Design Costs.....</td><td>(160)</td></tr> <tr><td>(C) Total.....</td><td>470</td></tr> <tr><td>(D) Contract.....</td><td>(410)</td></tr> <tr><td>(E) In-House.....</td><td>(60)</td></tr> </table> <p>(4) Construction Start..... 10/97</p> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Equipment Nomenclature</th> <th style="text-align: center;">Procuring Appropriation</th> <th style="text-align: center;">Fiscal Year Appropriated Or Requested</th> <th style="text-align: center;">Cost (\$000)</th> </tr> </thead> <tbody> <tr> <td>DENTAL EQUIPMENT</td> <td style="text-align: center;">1996</td> <td></td> <td style="text-align: center;">1</td> </tr> <tr> <td colspan="2" style="text-align: right;">TOTAL</td> <td style="text-align: center;">L</td> <td style="text-align: center;">1</td> </tr> </tbody> </table> <p>Installation POC: LT Kevin Brown, Phone: (847) 688-4818</p>			(A) Date Design Started.....	08/94	(B) Date Design 35% Complete.....	01/95	(C) Date Design Complete.....	10/95	(D) Percent Complete As Of September 1996.....	100%	(E) Percent Complete As Of January 1997.....	100%	(A) Production of Plans and Specifications.....	(310)	(B) All Other Design Costs.....	(160)	(C) Total.....	470	(D) Contract.....	(410)	(E) In-House.....	(60)	Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)	DENTAL EQUIPMENT	1996		1	TOTAL		L	1
(A) Date Design Started.....	08/94																																	
(B) Date Design 35% Complete.....	01/95																																	
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DENTAL EQUIPMENT	1996		1																															
TOTAL		L	1																															

BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: NTC ORLANDO, FL

ONE-TIME

IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	10700	47940	35060	0	2686	0	0	0	96386
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	3151 ]	8538 ]	3104 ]	8191 ]	5516 ]	7776 ]	6196 ]	965 ]	43437 ]
Studies	130	0	0	10	10	10	10	0	170
Compliance	1513	2538	2499	3259	2590	4150	1589	477	18615
Restoration	1508	6000	605	4922	2916	3616	4597	488	24652
Operations & Maintenance	2017	5772	7403	3056	398	4086	2458	687	25877
Military Personnel - PCS	0	337	66	2723	0	0	0	0	3126
Other	0	0	308	243	0	0	0	0	551
<b>TOTAL COSTS</b>	<b>15868</b>	<b>62587</b>	<b>45941</b>	<b>14213</b>	<b>8600</b>	<b>11862</b>	<b>8654</b>	<b>1652</b>	<b>169377</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>15868</b>	<b>62587</b>	<b>45941</b>	<b>14213</b>	<b>8600</b>	<b>11862</b>	<b>8654</b>	<b>1652</b>	<b>169377</b>

SAVINGS:

Military Construction	0	0	-7100	0	-677	-319	0	0	-8096
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	-1884	-4812	-4918	-4918	-4918	-21450
Operations & Maintenance	1086	-4263	-9338	-10453	-16811	-17642	-17642	-17642	-92705
Military Personnel	0	-8406	-9956	-8112	-3942	-4888	-4888	-4888	-45080
Other	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	0 ]	-112 ]	-236 ]	-378 ]	-378 ]	-378 ]	-378 ]	-378 ]	-2238 ]
Military ES (End Strength) [	0 ]	-248 ]	-159 ]	-420 ]	-438 ]	-442 ]	-442 ]	-442 ]	-2591 ]
<b>TOTAL SAVINGS</b>	<b>1086</b>	<b>-12669</b>	<b>-26394</b>	<b>-20449</b>	<b>-26242</b>	<b>-27767</b>	<b>-27448</b>	<b>-27448</b>	<b>-167331</b>

NET IMPLEMENTATION COSTS:

Military Construction	10700	47940	27960	0	2009	-319	0	0	88290
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	-1884	-4812	-4918	-4918	-4918	-21450
Environmental [	3151 ]	8538 ]	3104 ]	8191 ]	5516 ]	7776 ]	6196 ]	965 ]	43437 ]
Studies	130	0	0	10	10	10	10	0	170
Compliance	1513	2538	2499	3259	2590	4150	1589	477	18615
Restoration	1508	6000	605	4922	2916	3616	4597	488	24652
Operations & Maintenance	3103	1509	-1935	-7397	-16413	-13556	-15184	-16955	-66828
Military Personnel	0	-8069	-9890	-5389	-3942	-4888	-4888	-4888	-41954
Other	0	0	308	243	0	0	0	0	551
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	0 ]	-112 ]	-236 ]	-378 ]	-378 ]	-378 ]	-378 ]	-378 ]	-2238 ]
Military ES (End Strength) [	0 ]	-248 ]	-159 ]	-420 ]	-438 ]	-442 ]	-442 ]	-442 ]	-2591 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>16954</b>	<b>49918</b>	<b>19547</b>	<b>-6236</b>	<b>-17642</b>	<b>-15905</b>	<b>-18794</b>	<b>-25796</b>	<b>2046</b>





BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1580 - Naval Training Ctr, Orlando, FL

**CLOSURE/REALIGNMENT ACTION :**

The 1993 Commission recommended the closure of Naval Training Center (NTC), Orlando, Florida, which will close April 1999. This is a delay of one year based upon the Nuclear School (BRAC 1995) relocation to NWS Charleston, SC, vice New London, CT. NTC is composed of several real estate tracts: Main site (Administration and Training); Herndon Annex (Warehouse); Area C (Warehouse); and McCoy Annex (Housing). A Reuse Plan has been adopted by the City of Orlando. The anticipated final disposal date is December 2000.

**ONE-TIME IMPLEMENTATION COSTS :**

No Comment.

Military Construction :

		FY1994-1996 Amount (\$000)
		-----
P-550T GREAT LAKES NTC	MESS HALL MODERNIZATION	6,710
P-575T GREAT LAKES NTC	ELECTRONIC TECHNICAL TRAINING BU	215
P-585T GREAT LAKES NTC	BEQ MODIFICATIONS	2,500
P-588T GREAT LAKES NTC	BEQ RENOVATIONS	325
P-589T GREAT LAKES NTC	MESS HALL UPGRADE	20
P-591T GREAT LAKES NTC	SMALL ARMS RANGE UPGRADE	460
P-592T GREAT LAKES NTC	DRILL FIELD UPGRADE	470
P-515T GREAT LAKES NTC	INDOOR SMALL ARMS RANGE	4,600
P-576T GREAT LAKES NTC	RADIAC CALIBRATION TRAIN FAC	400
P-580T GREAT LAKES NTC	COLD STORAGE WAREHOUSE	1,920
P-582T GREAT LAKES NTC	BEQ RENOVATIONS	10,020
P-597T GREAT LAKES NTC	SEAMAN APPRENTICE SCHOOL	6,100
P-599T GREAT LAKES NTC	BEQ PHASE I	19,600
P-605T GREAT LAKES NTC	AIRMAN APPRENTICE TRAINING FACIL	5,300
P-164T GREAT LAKES NTC	FIRE STATION	2,560
P-579T GREAT LAKES NTC	BRIG	420
P-583T GREAT LAKES NTC	CHILD DEVELOPMENT CENTER	1,460
P-619T GREAT LAKES NTC	BEQ PHASE II	30,620
	Subtotal	93,700
		FY1998 Amount (\$000)
		-----
P-001T ORLANDO	FACILITY MODS	2,686
	Subtotal	2,686
	Total	96,386

Family Housing Construction :

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1580 - Naval Training Ctr, Orlando, FL

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. An Environmental Impact Statement (EIS) was completed in FY 1996. The Record of Decision was signed 15 November 1996. Outyear funding for additional interim lease categorical exclusions are due to changes in the Reuse Plan.

Compliance :

The asbestos survey is complete, with abatement of the friable, accessible and damaged asbestos to be accomplished over a 3 year period beginning in FY97. The Lead Based Paint survey is complete, with minimal abatement taken. A Radon survey is complete, with no further action required. The Underground Storage Tanks (USTs) have been identified, and the majority of them have been removed with only the balance of UST removals or closures to be accomplished after facilities' closure. Soil remediation and monitoring actions are planned at several of the UST locations. Several grey area sites are currently being investigated with cleanups scheduled in FY99. An Environmental Baseline Survey (EBS) and BRAC Cleanup Plan (BCP) for the Naval Training Center have been completed. Site specific EBSs are planned.

Installation Restoration :

There are four (4) remaining IR sites that currently require remedial activities at Orlando. All sites are currently in the Remedial Investigation or Feasibility Study (RI/FS) phases. Remedial Actions are planned at these sites beginning in FY98 and continuing into FY00.

Operations and Maintenance :

Costs include program management, building closure costs, equipment removal and transportation, and tenant moving costs. Civilian personnel one-time costs include employee transition assistance, severance entitlements, and permanent change of station as necessary to support the planned realignment or closure of the activity. Also included are caretaker, real estate, and other related labor, support, and contractual requirements necessary to complete disposal of the property. Real estate contractual costs cover appraisals, title search, surveys, and marketing efforts.

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1580 - Naval Training Ctr, Orlando, FL

Military Personnel -- PCS :

PCS costs have been derived by using the average cost factors for unit moves in most cases and operational moves in all other cases. The PCS costs are based on the total end-strength assigned to the base.

Other :

Procurement of collateral equipment at receiver sites.

Land Sales Revenues :

The property has been screened through Homeless Assistance Act, DoD and Federal, state and local agencies according to the normal federal disposal process. This may result in transfer to a homeless provider, discounted conveyance under a variety of statutory programs, including economic development purposes, or through negotiated sale. Proceeds for land sales will only be realized if property is transferred or sold at fair market or discounted value.

**SAVINGS :**

Military Construction :

Prior programmed projects canceled.

Family Housing Operations :

Savings are a result of a reduction in family housing operations costs.

Operations and Maintenance :

Reflects closure of schools at NTC Orlando and realignment of continuing classroom requirements to NTC Great Lakes and NWS Charleston. Redundant support activities will disestablish and excess personnel will be separated. Includes civilian personnel salary savings resulting from the closure of the activity.

Military Personnel :

Savings are a result of a reduction in military billets.



BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: NADEP PENSACOLA, FL

ONE-TIME IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	21500	0	0	0	0	0	0	0	21500
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental	[ 234 ]	1936 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	2170 ]
Studies	200	0	0	0	0	0	0	0	200
Compliance	34	1936	0	0	0	0	0	0	1970
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	32155	49234	14642	2661	0	0	0	0	98692
Military Personnel - PCS	0	49	0	0	0	0	0	0	49
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>53889</b>	<b>51219</b>	<b>14642</b>	<b>2661</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122411</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>53889</b>	<b>51219</b>	<b>14642</b>	<b>2661</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122411</b>

SAVINGS:

Military Construction	0	0	0	-1453	0	0	0	0	-1453
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	-48129	-49284	-50467	-51678	-51678	-51678	-302914
Military Personnel	0	0	0	0	0	0	0	0	0
Other	0	0	-24794	-25389	-25998	-26622	-26622	-26622	-156047
Civilian ES (End Strength)	[ 348 ]	-818 ]	-1136 ]	-1136 ]	-1136 ]	-1136 ]	-1136 ]	-1136 ]	-7286 ]
Military ES (End Strength)	[ 0 ]	-36 ]	-36 ]	-36 ]	-36 ]	-36 ]	-36 ]	-36 ]	-252 ]
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>-72923</b>	<b>-76126</b>	<b>-76465</b>	<b>-78300</b>	<b>-78300</b>	<b>-78300</b>	<b>-460414</b>

NET IMPLEMENTATION COSTS:

Military Construction	21500	0	0	-1453	0	0	0	0	20047
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental	[ 234 ]	1936 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	2170 ]
Studies	200	0	0	0	0	0	0	0	200
Compliance	34	1936	0	0	0	0	0	0	1970
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	32155	49234	-33487	-46623	-50467	-51678	-51678	-51678	-204222
Military Personnel	0	49	0	0	0	0	0	0	49
Other	0	0	-24794	-25389	-25998	-26622	-26622	-26622	-156047
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[ 348 ]	-818 ]	-1136 ]	-1136 ]	-1136 ]	-1136 ]	-1136 ]	-1136 ]	-7286 ]
Military ES (End Strength)	[ 0 ]	-36 ]	-36 ]	-36 ]	-36 ]	-36 ]	-36 ]	-36 ]	-252 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>53889</b>	<b>51219</b>	<b>-58281</b>	<b>-73465</b>	<b>-76465</b>	<b>-78300</b>	<b>-78300</b>	<b>-78300</b>	<b>-338003</b>



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1390 - NADEP, Pensacola, FL

CLOSURE/REALIGNMENT ACTION :

Naval Aviation Depot (NADEP) Pensacola operationally closed on 31 March 1996 and its workload relocated to other depot maintenance activities at Cherry Point, NC; Jacksonville, FL; and San Diego (North Island), CA and the private sector.

NADEP Pensacola was a tenant activity to Naval Air Station (NAS) Pensacola. Upon closure the facilities and land were retained by NAS Pensacola.

ONE-TIME IMPLEMENTATION COSTS :

No Comment.

Military Construction :

	FY1994 Amount (\$000)
P-962T CHERRY POINT NADEP OFFICE BUILDING	8,177
P-965T CHERRY POINT NADEP HANGAR ADDITION AND ALTERATIONS	9,823
P-966T CHERRY POINT NADEP ACFT ACCESS SHOPS ADD'NS	3,500
Subtotal	21,500
Total	21,500

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. A Categorical Exclusion was completed in FY 1994 for the disposal and reuse of NADEP Pensacola, FL.

An Environmental Assessment (EA) was completed in July 1994 for the relocation of assets from NADEP Pensacola to NADEP Cherry Point. No additional environmental studies funds are required for this action.



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1390 - NADEP, Pensacola, FL

Compliance :

An Environmental Baseline Survey (EBS) was completed to document environmental conditions prior to transfer of property.

Installation Restoration :

No requirement.

Operations and Maintenance :

Requirements represent the aggregate costs of closing NADEP Pensacola and the transitioning of the workload to the other NADEPs.

Military Personnel -- PCS :

PCS Costs were derived by using the average cost factors for unit moves in most cases and operational moves in all other cases. The PCS costs are based on the total end-strength assigned to the particular base, area, or realignment activity that is being affected by the BRAC 93 recommendations.

Other :

No requirement.

Land Sales Revenues :

None.

**SAVINGS :**

Military Construction :

Savings are the result of removing projects from the FYDP.

Operations and Maintenance :

Savings reflected represent the aggregate savings of closing NADEP Pensacola and transitioning workload to NADEPs Cherry Point, Jacksonville, and North Island. Savings include civilian personnel salary savings resulting from the realignment or closure of the activity.

Military Personnel :

Savings are the result of a reduction in military billets.

Other :

Savings reflect procurements that will not be funded under the DBOF program because of base closure decisions and customer savings associated with the closure of depot facilities which had excess capacity.

BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: FISC PENSACOLA, FL

ONE-TIME

IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [ 0 ]	0	0	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	1572	1329	2396	202	0	0	0	0	5499
Military Personnel - PCS	0	22	0	0	0	0	0	0	22
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>1572</b>	<b>1351</b>	<b>2396</b>	<b>202</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5521</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>1572</b>	<b>1351</b>	<b>2396</b>	<b>202</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5521</b>

SAVINGS:

Military Construction	0	0	-569	0	0	0	0	0	-569
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	-1753	-3360	-10408	-10767	-10822	-10822	-10822	-58754
Military Personnel	0	0	0	0	0	0	0	0	0
Other	0	0	-4050	-4000	-3950	-3950	-3950	-3950	-23850
Civilian ES (End Strength) [ -10 ]	-10	-31	-67	-85	-85	-85	-85	-85	-533
Military ES (End Strength) [ 0 ]	0	-17	-17	-17	-17	-17	-17	-17	-119
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>-1753</b>	<b>-7979</b>	<b>-14408</b>	<b>-14717</b>	<b>-14772</b>	<b>-14772</b>	<b>-14772</b>	<b>-83173</b>

NET IMPLEMENTATION COSTS:

Military Construction	0	0	-569	0	0	0	0	0	-569
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [ 0 ]	0	0	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	1572	-424	-964	-10206	-10767	-10822	-10822	-10822	-53255
Military Personnel	0	22	0	0	0	0	0	0	22
Other	0	0	-4050	-4000	-3950	-3950	-3950	-3950	-23850
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [ -10 ]	-10	-31	-67	-85	-85	-85	-85	-85	-533
Military ES (End Strength) [ 0 ]	0	-17	-17	-17	-17	-17	-17	-17	-119
<b>NET IMPLEMENTATION COSTS</b>	<b>1572</b>	<b>-402</b>	<b>-5583</b>	<b>-14206</b>	<b>-14717</b>	<b>-14772</b>	<b>-14772</b>	<b>-14772</b>	<b>-77652</b>



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1340 - Naval Supply Ctr, Pensacola, FL

CLOSURE/REALIGNMENT ACTION :

The Fleet and Industrial Supply Center (FISC) in Pensacola, Florida, closed in September 1995. Some residual functions of FISC transferred to NAS Pensacola for continued support in the geographic area. No property will be excessed, since FISC was a tenant of NAS Pensacola.

ONE-TIME IMPLEMENTATION COSTS :

No Comment.

Military Construction :

No requirement.

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

No requirement.

Compliance :

No requirement.

Installation Restoration :

No requirement.

Operations and Maintenance :

Costs include program management, building closure costs, equipment removal and transportation, and tenant moving costs. Civilian personnel one-time costs include employee transition assistance, severance entitlements, and permanent change of station as necessary to support the planned realignment or closure of the activity.

Military Personnel -- PCS :

PCS costs have been derived by using the average costs factors for unit moves in most cases and operational moves in all other cases. The PCS costs are based on the total end-strength assigned to the particular base, area, or realignment activity that is being affected by the BRAC 93

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1340 - Naval Supply Ctr, Pensacola, FL

recommendations.

Other :

No requirement.

Land Sales Revenues :

None.

**SAVINGS :**

Military Construction :

Projects which were in the FYDP were cancelled.

Operations and Maintenance :

Operational savings accrue from the elimination of positions because of BRAC. Positions that were eliminated because of previously existing budget constraints were not included in the savings calculation. Positions transferred to other activities were also excluded from the savings calculation.

Other :

Customer savings associated with the closure of a DBOF facility.

BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: NAVAL CIVIL ENGINEERING LAB, PORT HUENEME, CA

ONE-TIME

IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	11050	9550	0	0	0	0	0	0	20600
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	182 ]	2100 ]	51 ]	0 ]	0 ]	0 ]	0 ]	0 ]	2333 ]
Studies	0	0	8	0	0	0	0	0	8
Compliance	116	2000	43	0	0	0	0	0	2159
Restoration	66	100	0	0	0	0	0	0	166
Operations & Maintenance	0	3700	2141	195	45	45	0	0	6126
Military Personnel - PCS	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>11232</b>	<b>15350</b>	<b>2192</b>	<b>195</b>	<b>45</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>29059</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>11232</b>	<b>15350</b>	<b>2192</b>	<b>195</b>	<b>45</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>29059</b>

SAVINGS:

Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	-1582	-1614	-1643	-1680	-1717	-1717	-1717	-11670
Military Personnel	0	0	0	0	0	0	0	0	0
Other	0	0	-2421	-2464	-2520	-2576	-2576	-2576	-15133
Civilian ES (End Strength) [	0 ]	-49 ]	-64 ]	-64 ]	-64 ]	-64 ]	-64 ]	-64 ]	-433 ]
Military ES (End Strength) [	0 ]	0 ]	0 ]	-1 ]	-1 ]	-10 ]	-10 ]	-10 ]	-32 ]
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>-1582</b>	<b>-4035</b>	<b>-4107</b>	<b>-4200</b>	<b>-4293</b>	<b>-4293</b>	<b>-4293</b>	<b>-26803</b>

NET IMPLEMENTATION COSTS:

Military Construction	11050	9550	0	0	0	0	0	0	20600
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	182 ]	2100 ]	51 ]	0 ]	0 ]	0 ]	0 ]	0 ]	2333 ]
Studies	0	0	8	0	0	0	0	0	8
Compliance	116	2000	43	0	0	0	0	0	2159
Restoration	66	100	0	0	0	0	0	0	166
Operations & Maintenance	0	2118	527	-1448	-1635	-1672	-1717	-1717	-5544
Military Personnel	0	0	0	0	0	0	0	0	0
Other	0	0	-2421	-2464	-2520	-2576	-2576	-2576	-15133
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	0 ]	-49 ]	-64 ]	-64 ]	-64 ]	-64 ]	-64 ]	-64 ]	-433 ]
Military ES (End Strength) [	0 ]	0 ]	0 ]	-1 ]	-1 ]	-10 ]	-10 ]	-10 ]	-32 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>11232</b>	<b>13768</b>	<b>-1843</b>	<b>-3912</b>	<b>-4155</b>	<b>-4248</b>	<b>-4293</b>	<b>-4293</b>	<b>2256</b>



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1780 - Naval Civil Engineering Lab, Port Hueneme, CA

CLOSURE/REALIGNMENT ACTION :

The Naval Civil Engineering Laboratory (NCEL) closed in April 1996. All necessary functions, personnel, equipment, and support were transferred and realigned with Underwater Construction Team TWO and the Naval Facilities Engineering Service Center (NFESC), located at the Naval Construction Battalion Center (NCBC), Port Hueneme, California. The NCEL property was conveyed to the Oxnard Harbor District under a port benefit conveyance in March 1997.

ONE-TIME IMPLEMENTATION COSTS :

No Comment.

Military Construction :

		FY1994-1995 Amount (\$000)
P-012T PORT HUENEME NCBC	NAVFAC ENGINEERING SERVICE CNTR	11,050
P-013T PORT HUENEME NCBC	NAVFAC ENGINEERING SERVICE CNTR	9,550
Total		20,600

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. An Environmental Impact Statement (EIS) has been completed to analyze the impacts resulting from Navy disposal and reuse of land and facilities. Issues addressed in the EIS include impacts to wetlands, endangered species, increased air and water emissions, traffic impacts, and changes in land use resulting from community reuse. An Environmental Assessment (EA) was completed in-house for the relocation construction at NCBC Port Hueneme. High local reuse interest and controversy required extensive NEPA documentation process and coordination.

Compliance :



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1780 - Naval Civil Engineering Lab, Port Hueneme, CA

An asbestos inventory is complete, and abatement for the friable, accessible and damaged asbestos is complete. Lead Based Paint Abatement is not planned since there are no housing units at NCEL. There is one Polychlorinated Biphenyl (PCB) transformer remaining which is currently in compliance. A Radon survey is complete, with no mitigation required. Underground Storage Tanks (USTs) have been removed. An Environmental Baseline Survey (EBS) and BRAC Cleanup Plan (BCP) for the NCEL have been completed.

Installation Restoration :

Three IR sites were identified at the NCEL. One site was recommended for no further action. Action is complete at the other two sites.

Operations and Maintenance :

Costs include temporary modular facilities for functions displaced by new construction, equipment removal and transportation, and initial outfitting required by the new facility. Civilian personnel one-time costs include employee transition assistance, severance entitlements, and permanent change of station as necessary. Also included are caretaker, real estate, and other related labor, support, and contractual requirements necessary to complete disposal of the property.

Military Personnel -- PCS :

No requirement.

Other :

No requirement.

Land Sales Revenues :

The property was conveyed to the Oxnard Harbor District under a port benefit conveyance. No land sales revenues were realized.

**SAVINGS :**

Operations and Maintenance :

Operations and maintenance costs of the new facilities are expected to be lower than those at the current site.

Other :

Customer savings as a result of the closure of a DBOF activity.

BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: SUBMEPP PORTSMOUTH, NH

ONE-TIME

IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	1700	0	0	0	0	0	0	1700
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [ 0 ]	0	0	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	45	0	145	500	81	0	0	0	771
Military Personnel - PCS	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>45</b>	<b>1700</b>	<b>145</b>	<b>500</b>	<b>81</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2471</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>-45</b>	<b>1700</b>	<b>145</b>	<b>500</b>	<b>81</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2471</b>

SAVINGS:

Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Operations & Maintenance	-354	-2502	-3992	-4606	-5103	-5630	-5630	-5630	-33447
Military Personnel	0	0	0	0	0	0	0	0	0
Other	0	0	-439	-1170	-1593	-2678	-2678	-2678	-11236
Civilian ES (End Strength) [ -12 ]	-12	-16	-23	-39	-48	-68	-68	-68	-342
Military ES (End Strength) [ 0 ]	0	0	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>-354</b>	<b>-2502</b>	<b>-4431</b>	<b>-5776</b>	<b>-6696</b>	<b>-8308</b>	<b>-8308</b>	<b>-8308</b>	<b>-44683</b>

NET IMPLEMENTATION COSTS:

Military Construction	0	1700	0	0	0	0	0	0	1700
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [ 0 ]	0	0	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	-309	-2502	-3847	-4106	-5022	-5630	-5630	-5630	-32676
Military Personnel	0	0	0	0	0	0	0	0	0
Other	0	0	-439	-1170	-1593	-2678	-2678	-2678	-11236
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [ -12 ]	-12	-16	-23	-39	-48	-68	-68	-68	-342
Military ES (End Strength) [ 0 ]	0	0	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>-309</b>	<b>-802</b>	<b>-4286</b>	<b>-5276</b>	<b>-6615</b>	<b>-8308</b>	<b>-8308</b>	<b>-8308</b>	<b>-42212</b>



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1810 - SUBMEPP, Portsmouth, NH

CLOSURE/REALIGNMENT ACTION :

Submarine Maintenance, Engineering, Planning, and Procurement (SUBMEPP), presently in leased space in Portsmouth, will be disestablished and realigned as a tenant in government owned space in the Portsmouth Naval Shipyard by 30 June 1998.

ONE-TIME IMPLEMENTATION COSTS :

No Comment.

Military Construction :

	FY1995 AMOUNT (\$000) -----
256T KITTELY ME PORTSMOUTH NSY      ADMIN BUILDING MODS	1,700
Total:	1,700

A reprogramming package has been submitted and approved making this an FY-96 project.

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

No requirement.

Compliance :

No requirement.

Installation Restoration :

No requirement.

Operations and Maintenance :

Costs include program management, equipment removal and transportation, relocations, and tenant moving costs. Civilian personnel one-time costs include employee transition assistance, severance entitlements, and

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1810 - SUBMEPP, Portsmouth, NH

permanent change of station as necessary to support the planned realignment or closure of the activity.

Military Personnel -- PCS :

No requirement.

Other :

No requirement.

Land Sales Revenues :

None.

**SAVINGS :** None.

Operations and Maintenance :

Includes elimination of lease cost and reduced civilian end-strength to ensure balance between capacity and future force and resource levels.

Other :

Savings in budgeted Ship Construction Navy costs for General and Administrative overhead.

BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: WESTERN DIVISION, NAVFAC, SAN BRUNO, CA

ONE-TIME

IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
Studies	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

SAVINGS:

Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	-541	-1548	-1548	-1548	-5185
Military Personnel	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	0 ]	0 ]	0 ]	0 ]	-18 ]	-24 ]	-24 ]	-24 ]	-90 ]
Military ES (End Strength) [	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-541</b>	<b>-1548</b>	<b>-1548</b>	<b>-1548</b>	<b>-5185</b>

NET IMPLEMENTATION COSTS:

Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
Studies	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	-541	-1548	-1548	-1548	-5185
Military Personnel	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	0 ]	0 ]	0 ]	0 ]	-18 ]	-24 ]	-24 ]	-24 ]	-90 ]
Military ES (End Strength) [	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-541</b>	<b>-1548</b>	<b>-1548</b>	<b>-1548</b>	<b>-5185</b>



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1950 - NAVFAC Western Eng Field Division, San Bruno, CA

CLOSURE/REALIGNMENT ACTION :

Western Division, Naval Facilities Engineering Command, San Bruno, California, was realigned from a direct reporting engineering field division (EFD) to an engineering field activity (EFA). As EFA West, it retains necessary facilities, personnel, and equipment to support the regional realignments and closures in the San Francisco Bay area. The realignment went into effect in the first quarter of FY 1995.

ONE-TIME IMPLEMENTATION COSTS :

No Comment.

Military Construction :

No requirement.

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

No requirement.

Compliance :

No requirement.

Installation Restoration :

No requirement.

Operations and Maintenance :

Military Personnel -- PCS :

No requirement.

Other :

No requirement.

Land Sales Revenues :



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1950 - NAVFAC Western Eng Field Division, San Bruno, CA

None.

SAVINGS :

Operations and Maintenance :

Includes civilian personnel salary savings resulting from the  
realignment of the activity.

BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: NTC SAN DIEGO, CA

ONE-TIME

IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	5400	13980	8583	0	1821	0	0	0	29784
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental	[ 4694 ]	3000 ]	3677 ]	7171 ]	2996 ]	4172 ]	6504 ]	216 ]	32430 ]
Studies	0	0	152	171	150	0	0	0	473
Compliance	1872	1000	1877	415	265	104	0	0	5533
Restoration	2822	2000	1648	6585	2581	4068	6504	216	26424
Operations & Maintenance	663	3769	10096	2603	2446	1557	0	0	21134
Military Personnel - PCS	800	346	361	416	0	0	0	0	1923
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>11557</b>	<b>21095</b>	<b>22717</b>	<b>10190</b>	<b>7263</b>	<b>5729</b>	<b>6504</b>	<b>216</b>	<b>85271</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>11557</b>	<b>21095</b>	<b>22717</b>	<b>10190</b>	<b>7263</b>	<b>5729</b>	<b>6504</b>	<b>216</b>	<b>85271</b>

SAVINGS:

Military Construction	-700	0	-7863	-1115	-12451	0	0	0	-22129
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	355	363	363	363	1444
Operations & Maintenance	-4684	-8011	-10868	-15518	-23134	-23658	-23658	-23658	-133189
Military Personnel	0	-24081	-4663	-8706	-13876	-14807	-14807	-14807	-95747
Other	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[ 0 ]	-41 ]	-41 ]	-182 ]	-182 ]	-182 ]	-182 ]	-182 ]	-992 ]
Military ES (End Strength)	[ 0 ]	-147 ]	-112 ]	-370 ]	-402 ]	-407 ]	-407 ]	-407 ]	-2252 ]
<b>TOTAL SAVINGS</b>	<b>-5384</b>	<b>-32092</b>	<b>-23394</b>	<b>-25339</b>	<b>-49106</b>	<b>-38102</b>	<b>-38102</b>	<b>-38102</b>	<b>-249621</b>

NET IMPLEMENTATION COSTS:

Military Construction	4700	13980	720	-1115	-10630	0	0	0	7655
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	355	363	363	363	1444
Environmental	[ 4694 ]	3000 ]	3677 ]	7171 ]	2996 ]	4172 ]	6504 ]	216 ]	32430 ]
Studies	0	0	152	171	150	0	0	0	473
Compliance	1872	1000	1877	415	265	104	0	0	5533
Restoration	2822	2000	1648	6585	2581	4068	6504	216	26424
Operations & Maintenance	-4021	-4242	-772	-12915	-20688	-22101	-23658	-23658	-112055
Military Personnel	800	-23735	-4302	-8290	-13876	-14807	-14807	-14807	-93824
Other	0	0	0	0	0	0	0	0	0
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[ 0 ]	-41 ]	-41 ]	-182 ]	-182 ]	-182 ]	-182 ]	-182 ]	-992 ]
Military ES (End Strength)	[ 0 ]	-147 ]	-112 ]	-370 ]	-402 ]	-407 ]	-407 ]	-407 ]	-2252 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>6173</b>	<b>-10997</b>	<b>-677</b>	<b>-15149</b>	<b>-41843</b>	<b>-32373</b>	<b>-31598</b>	<b>-37886</b>	<b>-164350</b>



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1570 - Naval Training Ctr, San Diego, CA

CLOSURE/REALIGNMENT ACTION :

The 1993 Commission recommended the closure of Naval Training Center (NTC), San Diego. NTC operationally closed April 1997. Family Housing, FITCPAC, CATS, and Admiral Kidd Club have remained on Navy inventory to support other Navy requirements in the San Diego area. Disposal of the majority of the property is anticipated by January 1998 and complete disposal by June 1999.

ONE-TIME IMPLEMENTATION COSTS :

No Comment.

Military Construction :

		FY1994-1996 Amount (\$000)
P-608T GREAT LAKES NTC	HT 'C' SCHOOL PHASE I	5,400
P-593T GREAT LAKES NTC	DP TRAINING BUILDING UPGRADE	1,050
P-595T GREAT LAKES NTC	MACHINERY REPAIRMAN TRAINING FAC	8,000
P-598T GREAT LAKES NTC	BUILDING RENOVATIONS	4,930
P-023T SAN DIEGO NS	APPLIED INSTRUCTION BUILDING	8,403
P-386T SAN DIEGO FASWTC	COSBAL/SUPPLY FACILITY	180
	Subtotal	27,963
		FY1998 Amount (\$000)
P-175T SAN DIEGO PWC	PUBLIC WORKS SHOP	1,821
	Subtotal	1,821
	Total	29,784

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

In compliance with the Defense Base Closure and Realignment Act, Nati

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1570 - Naval Training Ctr, San Diego, CA

onal Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. An Environmental Impact Statement (EIS) was begun in FY 1994 to analyze the impacts resulting from Navy disposal and reuse of land and facilities at NTC San Diego.

Relocation of assets to NS San Diego, SUBASE San Diego, MCRD San Diego, and FTC San Diego has been categorically excluded from further NEPA documentation.

Compliance :

Asbestos survey phases I, II, III, and IV were completed between 1988 and 1995. Abatement of the friable, accessible, and damaged asbestos required is ongoing. Based on current guidance, there are no significant areas requiring lead based paint abatement. However, this issue is currently very contentious with the regulatory agencies. A Radon survey is complete, with no further action required. No Polychlorinated Biphenyl issues have been identified. There are three remaining underground storage tanks (USTs) sites: Site 10 is in site closure phase with the regulatory community, Site 8 is in the Corrective Action Plan stage, and Site 11 is in the remediation phase. Sites 8 and 11 began two years of groundwater monitoring. UST Sites 3 and 13 will be transferred with land to the Marine Corps in 1998. An Environmental Baseline Survey (EBS) and BRAC Cleanup Plan (BCP) for the Naval Training Center have been completed. Site specific EBSs are planned.

Installation Restoration :

There are 5 installation restoration (IR) sites at NTC San Diego. Three of the sites are being assessed/investigated; one is in the design phase; and one has been transferred. There are 93 points of interest (POIs), 67 have received no further action concurrence from regulators. Three POIs are undergoing investigation/actin under existing projects and five POIs are located on property either scheduled to be transferred or that has already been transferred to other federal facilities. Eighteen POIs are currently under investigation. Approximately 2 of hte POIs are expected to become IR sites.

Operations and Maintenance :

Costs include program management, building closure costs, equipment removal and transportation, relocations, and tenant moving costs. Civilian personnel one-time costs include employee transition assistance, severance entitlements, and permanent change of station as necessary to support the planned realignment or closure of the activity. Also included are caretaker, real estate, and other related labor, support, and contractual requirements necessary to complete disposal of the property. Contractual costs cover appraisals, title search, surveys, and marketing efforts.

Military Personnel -- PCS :

PCS costs have been derived by using the average cost factors for unit m

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1570 - Naval Training Ctr, San Diego, CA

oves in most cases and operational moves in all other cases. The PCS costs are based on the total end-strength assigned to the particular base, area, or realignment activity that is being affected by the BRAC 93 recommendations.

Other :

No requirement.

Land Sales Revenues :

The property has been screened through Homeless Assistance Act, DoD and Federal, state and local agencies according to the normal federal disposal process. This may result in transfer to a homeless provider, discounted conveyance under a variety of statutory programs, including economic development purposes, or through negotiated sale. Proceeds for land sales will only be realized if property is transferred or sold at fair market or discounted value.

**SAVINGS :** None.

Military Construction :

Prior programmed projects canceled.

Family Housing Operations :

Savings are as a result of a reduction in family housing operations costs.

Operations and Maintenance :

Reflects closure of schools at NTC San Diego and realignment of continuing classroom and other requirements to other activities in the San Diego area and NTC Great Lakes. Redundant support activities will disestablish and excess personnel will be separated. Includes civilian personnel salary savings resulting from the realignment or closure of the activity.

Military Personnel :

Savings are the result of a reduction in military billets.



BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: PWC SAN FRANCISCO, CA

ONE-TIME IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental	[ 331 ]	[ 1250 ]	[ 1372 ]	[ 3387 ]	[ 2540 ]	[ 156 ]	[ 1617 ]	[ 0 ]	[ 10653 ]
Studies	0	500	129	73	35	10	0	0	747
Compliance	148	750	1106	3140	1147	146	0	0	6437
Restoration	183	0	137	174	1358	0	1617	0	3469
Operations & Maintenance	6662	7200	8055	28402	6859	574	0	0	57752
Military Personnel - PCS	0	0	0	0	0	0	0	0	0
Other	25828	1003	0	0	0	0	0	0	26831
<b>TOTAL COSTS</b>	<b>32821</b>	<b>9453</b>	<b>9427</b>	<b>31789</b>	<b>9399</b>	<b>730</b>	<b>1617</b>	<b>0</b>	<b>95236</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>32821</b>	<b>9453</b>	<b>9427</b>	<b>31789</b>	<b>9399</b>	<b>730</b>	<b>1617</b>	<b>0</b>	<b>95236</b>
<b>SAVINGS:</b>									
Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	-37100	0	0	-37100
Operations	-589	-3732	-11392	-20104	-42451	-43384	-43384	-43384	-208420
Operations & Maintenance	0	0	0	0	466	477	477	477	1897
Military Personnel	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[ -235 ]	[ -540 ]	[ -757 ]	[ -1007 ]	[ -1635 ]	[ -1635 ]	[ -1635 ]	[ -1635 ]	[ -9079 ]
Military ES (End Strength)	[ 0 ]	[ -4 ]	[ -4 ]	[ -4 ]	[ -6 ]	[ -6 ]	[ -6 ]	[ -6 ]	[ -36 ]
<b>TOTAL SAVINGS</b>	<b>-589</b>	<b>-3732</b>	<b>-11392</b>	<b>-20104</b>	<b>-41985</b>	<b>-80007</b>	<b>-42907</b>	<b>-42907</b>	<b>-243623</b>
<b>NET IMPLEMENTATION COSTS:</b>									
Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	-37100	0	0	-37100
Operations	-589	-3732	-11392	-20104	-42451	-43384	-43384	-43384	-208420
Environmental	[ 331 ]	[ 1250 ]	[ 1372 ]	[ 3387 ]	[ 2540 ]	[ 156 ]	[ 1617 ]	[ 0 ]	[ 10653 ]
Studies	0	500	129	73	35	10	0	0	747
Compliance	148	750	1106	3140	1147	146	0	0	6437
Restoration	183	0	137	174	1358	0	1617	0	3469
Operations & Maintenance	6662	7200	8055	28402	7325	1051	477	477	59649
Military Personnel	0	0	0	0	0	0	0	0	0
Other	25828	1003	0	0	0	0	0	0	26831
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[ -235 ]	[ -540 ]	[ -757 ]	[ -1007 ]	[ -1635 ]	[ -1635 ]	[ -1635 ]	[ -1635 ]	[ -9079 ]
Military ES (End Strength)	[ 0 ]	[ -4 ]	[ -4 ]	[ -4 ]	[ -6 ]	[ -6 ]	[ -6 ]	[ -6 ]	[ -36 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>32232</b>	<b>5721</b>	<b>-1965</b>	<b>11685</b>	<b>-32586</b>	<b>-79277</b>	<b>-41290</b>	<b>-42907</b>	<b>-148387</b>





BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

2060 - Public Works Ctr, San Francisco, CA

CLOSURE/REALIGNMENT ACTION :

Close Navy Public Works Center (PWC) San Francisco Bay. The PWC serves eight major customers affected by the BRAC process, with satellite offices located at each activity. All facilities, including 5,509 units of family housing, are being disposed of or turned over to activities that will remain open. The housing units are being turned over in accordance with the activity closure and as the requirement at that site ends.

PWC San Francisco Bay is scheduled to close in September 1997. PWC San Francisco Bay is closing each of its sites as soon as possible after the activities' host commands and all tenants vacate. For those sites with closure dates after September 1997, PWC's closure responsibilities will be performed by a detachment of PWC San Diego or by contract.

ONE-TIME IMPLEMENTATION COSTS :

No Comment.

Military Construction :

No requirement.

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. An Environmental Impact Statement was begun in October 1995 to analyze the disposal and reuse of PWC San Francisco Bay, primarily the Department of Defense Housing Facility, Novato. The local community is playing a major role in assisting the Navy in developing reuse alternatives. Prior to actual disposal, the Navy will allow interim leasing of portions of PWC San Francisco Bay properties. An Environmental Assessment or a Categorical Exclusion will be required for each interim lease.

Compliance :

One-time compliance actions (i.e. hazardous waste disposal, closure of permitted and unpermitted hazardous waste facilities, and abatement of potential health hazards) are required. Asbestos surveys and required

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

2060 - Public Works Ctr, San Francisco, CA

abatement of friable, accessible, and damaged asbestos have been completed. The Lead Based Paint survey is complete, and no abatement is required. A risk assessment of lead-contaminated soils surrounding housing units has been completed and recommends no further action; the BRAC Cleanup Team is evaluating this assessment. Replacement of transformers containing Polychlorinated Biphenyls (PCBs) with 50 parts per million or more is complete. A Radon survey is complete, with no further action required. Underground Storage Tanks (USTs) removals are complete. Two UST sites require cleanup and this is expected to be completed in FY 1998. An Environmental Baseline Survey (EBS) and BRAC Cleanup Plan (BCP) have been completed.

Installation Restoration :

PWC San Francisco has one installation restoration site. Cleanup of this site is expected to be complete in FY 1998.

Operations and Maintenance :

Currently, PWC San Francisco Bay is the owner of all Navy family housing units in the Bay area. The housing inventory at the PWC totals 5,509 units. In accordance with the closure schedule provided by PWC San Francisco Bay, 4,993 family housing units will either be closed or transferred to other services by September 1997. The balance of the units (those at NCS Stockton - 43 units; NWS Concord - 361 units, and Oakland Army Base - 112 units) will revert back to the plant accounts of each respective command. Costs associated with the closure of the PWC include those for the inactivation and preservation of the housing and other PWC facilities. Caretaker costs for closed units after the operational closure of the host sites will be funded by BRAC through the Caretaker Site Office (e.g., Mare Island). The caretaker costs of closing family housing units not located at closing bases (e.g., Novato) will be funded by BRAC through PWC San Francisco Bay up until the time the PWC closes.

Additional O&M costs include the following: severance, separation and relocation costs for civilian personnel, disposal of material and equipment, shutdown and securing of facilities, and moving military residents to new local housing.

Also included are caretaker, real estate, and other related labor, support, and contractual requirements necessary to complete disposal of the property. Contractual costs cover appraisals, title search, surveys, and marketing efforts.

Military Personnel -- PCS :

No requirement.

Other :

Completion of the buyout of the lease of the Consolidated Area Telephone System (CATS) occurred in FY 1995. Buyout provided the least costly alternative for the termination of telephone services in the San

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

2060 - Public Works Ctr, San Francisco, CA

Francisco Bay area.

Land Sales Revenues :

The property has been screened through other federal, Homeless Assistance Act, state and local agencies according to the normal federal disposal process. This may result in transfers to other federal agencies, homeless providers, discounted conveyance under a variety of statutory programs, including economic development purposes, or through negotiated or public sale. Proceeds from land sales will only be realized if property is transferred or sold at fair market or discounted value.

**SAVINGS :** None.

Family Housing Construction :

Projects have been cancelled.

Family Housing Operations :

Currently, PWC San Francisco Bay is the owner of all Navy family housing units in the Bay area. The housing inventory at the PWC totals 5,509 units. In accordance with the closure schedule provided by the PWC, 4,993 family housing units will either be closed or transferred to other services by the end of FY 1997. The balance of the units (those at NCS Stockton - 43 units; NWS Concord - 361 units; and Oakland Army Base - 112 units) will revert back to the plant accounts of each respective command.

Operations and Maintenance :

Savings occur in the DBOF accounts of customers who had purchased services from the PWC.

Other :

None. DBOF savings are in the customer accounts.



BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: NWS SEAL BEACH, CA

**ONE-TIME**

IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
Studies	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**SAVINGS:**

Military Construction	0	0	0	0	0	-3791	0	0	-3791
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
Military ES (End Strength) [	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3791</b>	<b>0</b>	<b>0</b>	<b>-3791</b>

**NET IMPLEMENTATION COSTS:**

Military Construction	0	0	0	0	0	-3791	0	0	-3791
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
Studies	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
Military ES (End Strength) [	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3791</b>	<b>0</b>	<b>0</b>	<b>-3791</b>



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1470 - Naval Weapons Station, Seal Beach, CA

CLOSURE/REALIGNMENT ACTION :

Relocate tactical missile depot maintenance (principally affecting STANDARD missile) and consolidate at Letterkenny Army Depot as planned by DoD in the Tactical Missile Maintenance Consolidation Plan for Letterkenny Army Depot. The realignment occurred throughout FY 1996.

ONE-TIME IMPLEMENTATION COSTS :

No Comment.

Military Construction :

No requirement.

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

No requirement.

Compliance :

No requirement.

Installation Restoration :

No requirement.

Operations and Maintenance :

Military Personnel -- PCS :

No requirement.

Other :

No requirement.

Land Sales Revenues :

None.



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1470 - Naval Weapons Station, Seal Beach, CA

SAVINGS : None.

Military Construction :

Savings result from removal of projects which were in the FYDP.

BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: NS STATEN ISLAND, NY

ONE-TIME

IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	4960	1200	0	0	0	0	0	0	6160
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	245 ]	700 ]	1159 ]	1623 ]	0 ]	0 ]	0 ]	0 ]	3727 ]
Studies	0	0	0	5	0	0	0	0	5
Compliance	48	700	1159	1618	0	0	0	0	3525
Restoration	197	0	0	0	0	0	0	0	197
Operations & Maintenance	35294	88612	181	117	33	0	0	0	124237
Military Personnel - PCS	730	0	0	0	0	0	0	0	730
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>41229</b>	<b>90512</b>	<b>1340</b>	<b>1740</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>134854</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>41229</b>	<b>90512</b>	<b>1340</b>	<b>1740</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>134854</b>

SAVINGS:

Military Construction	-420	0	0	-12491	0	-994	0	0	-13905
Family Housing									
Construction	-7161	0	0	0	0	0	0	0	-7161
Operations	0	-2723	-2825	-3928	-3035	-3143	-3143	-3143	-21940
Operations & Maintenance	-3681	-24788	-25319	-26186	-27180	-28228	-28228	-28228	-191838
Military Personnel	-2999	-9623	-17224	-18015	-18338	-18827	-18827	-18827	-122680
Other	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	-363 ]	-337 ]	-321 ]	-320 ]	-320 ]	-320 ]	-320 ]	-320 ]	-2621 ]
Military ES (End Strength) [	0 ]	-387 ]	-360 ]	-359 ]	-356 ]	-356 ]	-356 ]	-356 ]	-2530 ]
<b>TOTAL SAVINGS</b>	<b>-14261</b>	<b>-37134</b>	<b>-45368</b>	<b>-60620</b>	<b>-48553</b>	<b>-51192</b>	<b>-50198</b>	<b>-50198</b>	<b>-357524</b>

NET IMPLEMENTATION COSTS:

Military Construction	4540	1200	0	-12491	0	-994	0	0	-7745
Family Housing									
Construction	-7161	0	0	0	0	0	0	0	-7161
Operations	0	-2723	-2825	-3928	-3035	-3143	-3143	-3143	-21940
Environmental [	245 ]	700 ]	1159 ]	1623 ]	0 ]	0 ]	0 ]	0 ]	3727 ]
Studies	0	0	0	5	0	0	0	0	5
Compliance	48	700	1159	1618	0	0	0	0	3525
Restoration	197	0	0	0	0	0	0	0	197
Operations & Maintenance	31613	63824	-25138	-26069	-27147	-28228	-28228	-28228	-67601
Military Personnel	-2269	-9623	-17224	-18015	-18338	-18827	-18827	-18827	-121950
Other	0	0	0	0	0	0	0	0	0
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	-363 ]	-337 ]	-321 ]	-320 ]	-320 ]	-320 ]	-320 ]	-320 ]	-2621 ]
Military ES (End Strength) [	0 ]	-387 ]	-360 ]	-359 ]	-356 ]	-356 ]	-356 ]	-356 ]	-2530 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>26968</b>	<b>53378</b>	<b>-44028</b>	<b>-58880</b>	<b>-48520</b>	<b>-51192</b>	<b>-50198</b>	<b>-50198</b>	<b>-222670</b>



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1260 - Naval Station, Staten Island, NY

CLOSURE/REALIGNMENT ACTION :

Operational closure was achieved on 31 August 1994. NAVSTA Staten Island, New York homeported ships have relocated or have been decommissioned. The Shore Intermediate Maintenance Activity (SIMA) has relocated to Earle, NJ; SIMA Norfolk, VA; and SIMA Mayport, FL.

ONE-TIME IMPLEMENTATION COSTS :

No Comment.

Military Construction :

		FY1994 Amount (\$000)
P-011T EARLE NWS	Building Conversions	4,960
	Subtotal	4,960
		FY1995 Amount (\$000)
P-007T EARLE NWS	PUBLIC WORKS FACILITY	1,200
	Subtotal	1,200
	Total	6,160

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. Portions of the facility were transferred, as noted above, and were Categorically Excluded. The waterfront site reverted to the City of New York.

An Environmental Impact Statement was completed in November 1994 for the relocation of assets to WPNSTA Earle. A Categorical Exclusion was

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1260 - Naval Station, Staten Island, NY

completed in January 1994 for the relocation of assets to NAB Little Creek, VA.

Compliance :

The Asbestos survey is complete and abatement is underway for friable, accessible and damaged Asbestos. A Lead Based Paint survey is complete and family housing abatement is underway. All PCB transformers have been removed or replaced. A Radon survey is complete, and no further action is required. Work to remove UST/AST tanks is complete. A Phase II Environmental Baseline Survey (EBS) and BRAC Cleanup Plan (BCP) have been completed. The EBS identified twenty-two areas of concern which are undergoing confirmatory sampling.

Installation Restoration :

The Installation Restoration (IR) program, under CERCLA, is completed. No Further Action is proposed at the 5 IR sites.

Operations and Maintenance :

Costs include program management, building closure costs, equipment removal and transportation, relocations, and tenant moving costs. Civilian personnel one-time costs include employee transition assistance, severance entitlements, and permanent change of station as necessary to support the planned realignment or closure of the activity. Also included are caretaker, real estate, and other related labor, support, and contractual requirements necessary to complete disposal of the property. Contractual costs cover appraisals, title search, surveys, and marketing efforts.

Military Personnel -- PCS :

PCS costs have been derived by using the average cost factors for unit moves in most cases and operational moves in all other cases. The PCS costs are based on the total end-strength.

Other :

No requirement.

Land Sales Revenues :

Proceeds from land sales will only be realized if the remaining one acre of Naval Station property is sold at fair market value.

**SAVINGS :**

Military Construction :

Projects in the FYDP have been deleted.

Family Housing Construction :

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1260 - Naval Station, Staten Island, NY

The FY 1994 revitalization project is no longer needed.

Family Housing Operations :

Savings are the result of inactivation of government owned units.

Operations and Maintenance :

Savings accrue from disestablishing the station and some tenants. Recurring costs will increase at NAVSTA Norfolk for support of CG-60 and at PHIBASE Little Creek for support of CBU 423. Funding for these costs is available from the savings realized from closing NAVSTA New York.

Military Personnel :

Savings are the result of a reduction in military billets.



BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: NS TREASURE ISLAND, CA

ONE-TIME

IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	22700	14050	0	0	0	0	0	36750
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental	[ 5011 ]	[ 3909 ]	[ 2506 ]	[ 10331 ]	[ 15227 ]	[ 13354 ]	[ 29829 ]	[ 19133 ]	[ 99300 ]
Studies	0	280	32	102	125	30	20	20	609
Compliance	2665	629	733	4037	1681	396	756	514	11411
Restoration	2346	3000	1741	6192	13421	12928	29053	18599	87280
Operations & Maintenance	2960	1465	7551	6538	5124	5155	3256	3161	35210
Military Personnel - PCS	0	0	60	843	0	0	0	0	903
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>7971</b>	<b>28074</b>	<b>24167</b>	<b>17712</b>	<b>20351</b>	<b>18509</b>	<b>33085</b>	<b>22294</b>	<b>172163</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>7971</b>	<b>28074</b>	<b>24167</b>	<b>17712</b>	<b>20351</b>	<b>18509</b>	<b>33085</b>	<b>22294</b>	<b>172163</b>

SAVINGS:

Military Construction	0	0	-4825	0	0	0	0	0	-4825
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Operations & Maintenance	-6973	-9644	-9828	-11769	-22088	-23257	-23257	-23257	-130073
Military Personnel	0	-171	-350	-7676	-15259	-15621	-15621	-15621	-70319
Other	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[ 0 ]	[ -2 ]	[ -2 ]	[ -9 ]	[ -135 ]	[ -134 ]	[ -134 ]	[ -134 ]	[ -550 ]
Military ES (End Strength)	[ 0 ]	[ -7 ]	[ -7 ]	[ -395 ]	[ -394 ]	[ -394 ]	[ -394 ]	[ -394 ]	[ -1985 ]
<b>TOTAL SAVINGS</b>	<b>-6973</b>	<b>-9815</b>	<b>-15003</b>	<b>-19445</b>	<b>-37347</b>	<b>-38878</b>	<b>-38878</b>	<b>-38878</b>	<b>-205217</b>

NET IMPLEMENTATION COSTS:

Military Construction	0	22700	9225	0	0	0	0	0	31925
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental	[ 5011 ]	[ 3909 ]	[ 2506 ]	[ 10331 ]	[ 15227 ]	[ 13354 ]	[ 29829 ]	[ 19133 ]	[ 99300 ]
Studies	0	280	32	102	125	30	20	20	609
Compliance	2665	629	733	4037	1681	396	756	514	11411
Restoration	2346	3000	1741	6192	13421	12928	29053	18599	87280
Operations & Maintenance	-4013	-8179	-2277	-5231	-16964	-18102	-20001	-20096	-94863
Military Personnel	0	-171	-290	-6833	-15259	-15621	-15621	-15621	-69416
Other	0	0	0	0	0	0	0	0	0
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[ 0 ]	[ -2 ]	[ -2 ]	[ -9 ]	[ -135 ]	[ -134 ]	[ -134 ]	[ -134 ]	[ -550 ]
Military ES (End Strength)	[ 0 ]	[ -7 ]	[ -7 ]	[ -395 ]	[ -394 ]	[ -394 ]	[ -394 ]	[ -394 ]	[ -1985 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>998</b>	<b>18259</b>	<b>9164</b>	<b>-1733</b>	<b>-16996</b>	<b>-20369</b>	<b>-5793</b>	<b>-16584</b>	<b>-33054</b>





BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1150 - Naval Station, Treasure Island, CA

CLOSURE/REALIGNMENT ACTION :

Close Naval Station (NS) Treasure Island, including the migration/elimination of tenants and closure of facilities at Treasure Island and Hunters Point Annex. The principal receiving sites for this closure are Naval Training Center Great Lakes, IL, Naval Amphibious Base Little Creek, VA, and Reserve Center Alameda, CA. NS Treasure Island closed in September 1997.

Transfers of one parcel to the Department of Labor for a Job Corps Center and a second parcel to the Coast Guard have been approved.

ONE-TIME IMPLEMENTATION COSTS :

No Comment.

Military Construction :

		FY1995-1996 Amount (\$000)
		-----
P-600T GREAT LAKES NTC	HT "C" SCHOOL PHASE II	22,700
P-149T ALAMEDA NMCRC	RESERVE CENTER ADDITION	7,300
P-390T LITTLE CREEK NAB	UNDERWAY REPLENISH OPERATOR TRAI	4,100
P-601T GREAT LAKES NTC	ELEVATOR TRAINER SCHOOL	2,650
	Total	36,750

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. An Environmental Impact Statement (EIS) was begun in FY 1994 to analyze the impacts resulting from Navy disposal of land and facilities at NS Treasure Island.

Relocation of assets to NAB Little Creek, NS Everett, and FTC San Diego has been categorically excluded from further NEPA documentation.

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1150 - Naval Station, Treasure Island, CA

Compliance :

The Asbestos, Lead Based Paint and Polychlorinated Biphenyl (PCB) Surveys and Emissions Reduction Credits Analysis are complete. Asbestos abatement is scheduled for FY 1998. A Radon Survey was completed, with no mitigation required. Underground Storage Tanks (USTs) have been removed or closed in place. The removal/closure in place of abandoned fuel lines is ongoing. An Environmental Baseline Survey (EBS) and BRAC Cleanup Plan (BCP) have been completed. Several Site Specific EBSs and Findings of Suitability to Lease (FOSLs) have been completed.

Installation Restoration :

A total of twenty-nine (29) sites have been identified as Installation Restoration sites at Treasure Island. Of these sites, one site was transferred to the UST program and three sites have been recommended for no further action. Twenty-five (25) IR sites are currently in the Remedial Investigation and Feasibility Studies (RI/FS) phase, and interim removal actions are planned. The draft RI report for onshore sites was completed in 1996. The draft RI/ERA report for offshore sites will be completed in 1998.

Operations and Maintenance :

Costs include program management, building closure costs, equipment removal and transportation, relocations, and tenant moving costs. Civilian personnel one-time costs include employee transition assistance, severance entitlements, and permanent change of station as necessary to support the planned realignment or closure of the activity. Also included are caretaker, real estate, and other related labor, support, and contractual requirements necessary to complete disposal of the property. Contractual costs cover appraisals, title search, surveys, and marketing efforts.

Military Personnel -- PCS :

PCS costs have been derived by using the average cost factors for unit moves in most cases and for operational moves in all other cases. The PCS costs are based on the total end-strength assigned to the particular base, area, or realignment activity that is being affected by the BRAC 93 recommendations.

Other :

No requirement.

Land Sales Revenues :

The property has been screened through other federal, Homeless Assistance Act, state and local agencies according to the normal federal disposal process. No cost transfers of one parcel to the Department of Labor for a Job Corps Center and a second parcel to the Coast Guard have been approved, so no land sales revenues for these parcels will be realized. The remaining property may be conveyed through transfers to

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1150 - Naval Station, Treasure Island, CA

homeless providers, discounted conveyance under a variety of statutory programs, including economic development purposes, or negotiated or public sale. Proceeds from land sales will only be realized if this property is transferred or sold at fair market or discounted value.

**SAVINGS :**

Military Construction :

MCON projects which were in the FYDP have been removed.

Family Housing Operations :

None. Savings for family housing are included in the PWC San Francisco budget.

Operations and Maintenance :

Procurement of nominal amounts of waterfront/communication items will no longer be required. Includes civilian personnel salary savings resulting from the realignment or closure of the activity.

Military Personnel :

Savings are the result of a reduction in military billets.



BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: NSY MARE ISLAND, CA

ONE-TIME IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	13500	22096	0	0	0	0	0	0	35596
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental	[ 45397 ]	[ 29099 ]	[ 16643 ]	[ 17804 ]	[ 24878 ]	[ 22236 ]	[ 45030 ]	[ 51092 ]	[ 252179 ]
Studies	250	150	88	56	390	95	40	40	1109
Compliance	11632	24949	12934	9763	16415	8428	19118	23378	126617
Restoration	33515	4000	3621	7985	8073	13713	25872	27674	124453
Operations & Maintenance	71322	170754	127648	37493	11997	11118	7078	1994	439404
Military Personnel - PCS	500	208	221	0	0	0	0	0	929
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>130719</b>	<b>222157</b>	<b>144512</b>	<b>55297</b>	<b>36875</b>	<b>33354</b>	<b>52108</b>	<b>53086</b>	<b>728108</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>130719</b>	<b>222157</b>	<b>144512</b>	<b>55297</b>	<b>36875</b>	<b>33354</b>	<b>52108</b>	<b>53086</b>	<b>728108</b>
<b>SAVINGS:</b>									
Military Construction	0	-2900	-15608	-1580	0	0	0	0	-20088
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Operations & Maintenance	-826	-4515	-98375	-108665	-111062	-113513	-113513	-113513	-663982
Military Personnel	0	0	-2490	-5073	-5173	-5293	-5293	-5293	-28615
Other	0	0	-56881	-58132	-59411	-60718	-60718	-60718	-356578
Civilian ES (End Strength)	[ 458 ]	[ -1875 ]	[ -4707 ]	[ -6811 ]	[ -5605 ]	[ -6002 ]	[ -6002 ]	[ -6002 ]	[ -36546 ]
Military ES (End Strength)	[ 0 ]	[ 0 ]	[ -144 ]	[ -144 ]	[ -144 ]	[ -144 ]	[ -144 ]	[ -144 ]	[ -864 ]
<b>TOTAL SAVINGS</b>	<b>-826</b>	<b>-7415</b>	<b>-173354</b>	<b>-173450</b>	<b>-175646</b>	<b>-179524</b>	<b>-179524</b>	<b>-179524</b>	<b>-1069263</b>
<b>NET IMPLEMENTATION COSTS:</b>									
Military Construction	13500	19196	-15608	-1580	0	0	0	0	15508
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental	[ 45397 ]	[ 29099 ]	[ 16643 ]	[ 17804 ]	[ 24878 ]	[ 22236 ]	[ 45030 ]	[ 51092 ]	[ 252179 ]
Studies	250	150	88	56	390	95	40	40	1109
Compliance	11632	24949	12934	9763	16415	8428	19118	23378	126617
Restoration	33515	4000	3621	7985	8073	13713	25872	27674	124453
Operations & Maintenance	70496	166239	29273	-71172	-99065	-102395	-106435	-111519	-224578
Military Personnel	500	208	-2269	-5073	-5173	-5293	-5293	-5293	-27686
Other	0	0	-56881	-58132	-59411	-60718	-60718	-60718	-356578
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[ 458 ]	[ -1875 ]	[ -4707 ]	[ -6811 ]	[ -5605 ]	[ -6002 ]	[ -6002 ]	[ -6002 ]	[ -36546 ]
Military ES (End Strength)	[ 0 ]	[ 0 ]	[ -144 ]	[ -144 ]	[ -144 ]	[ -144 ]	[ -144 ]	[ -144 ]	[ -864 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>129893</b>	<b>214742</b>	<b>-28842</b>	<b>-118153</b>	<b>-138771</b>	<b>-146170</b>	<b>-127416</b>	<b>-126438</b>	<b>-341155</b>



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1440 - Naval Shipyard, Mare Island, CA

CLOSURE/REALIGNMENT ACTION :

Mare Island Naval Shipyard (NSY) closed on 1 April 1996, with relocation of the Combat Systems Technical Schools Command activity to Dam Neck, Virginia, and one submarine to the Naval Submarine Base, Bangor, Washington.

One small parcel on Mare Island has been transferred to the United States Forest Service for a regional headquarters.

ONE-TIME IMPLEMENTATION COSTS :

No Comment.

Military Construction :

		FY1994-1995 Amount (\$000)
P-195T BANGOR NSB	PARCHE RELOCATION, PHASE I & II	9,450
P-996T DAM NECK FCTC	TRAINING BLDG MODS	4,050
P-088T EVERETT NS	CBU FACILITY	2,000
P-221T CORONADO NAB	WATERFRONT OPS FACILITY	2,539
P-283T CRANE NSWC	RECHARGEABLE BATTERY EVALUATION F	3,877
P-323T CONCORD NWS	SUPPORT EQUIPMENT OVERHAUL FACIL	2,480
P-995T DAM NECK FCTC	BEQ	11,200
	Total	35,596

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. An Environmental Impact Statement (EIS) was begun in FY 1994 to analyze the impacts associated with the disposal and subsequent reuse of Mare Island NSY.

Compliance :

One-time compliance actions (i.e., hazardous waste disposal, closure



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1440 - Naval Shipyard, Mare Island, CA

of permitted and unpermitted hazardous waste facilities, and abatement of potential health hazards) will be required. The Asbestos and Lead-Based Paint surveys and abatement are ongoing. A Radon survey is complete, with no further action required. Removal of Underground Storage Tanks (USTs) is ongoing. Remediation is planned through FY 2000. An Environmental Baseline Survey (EBS) and BRAC Cleanup Plan (BCP) for the Naval Shipyard have been completed. Costs include parcel-specific EBSs for transfer or lease and Emissions Reduction Credit (ERC) analysis and permitting.

Installation Restoration :

Twenty-four (24) installation restoration (IR) sites and many Areas of Concern (AOCs) have been identified for the Naval Shipyard. The AOCs are being changed to Solid Waste Management Units (SWMUs) and may eventually become IR sites. Most sites are in the Site Investigation (SI) and Remedial Investigation (RI) phase.

Operations and Maintenance :

Costs include program management, building closure costs, equipment removal and transportation, relocations, and tenant moving costs. Civilian personnel one-time costs include employee transition assistance, severance entitlements, and permanent change of station as necessary to support the planned realignment or closure of the activity. Also included are caretaker, real estate, and other related labor, support, and contractual requirements necessary to complete disposal of the property. Contractual costs cover appraisals, title search, surveys, and marketing efforts. In addition, costs for low-level radioactive waste disposal, other nuclear propulsion closure requirements, unique function and equipment relocations, and radiological surveys and studies are included.

Military Personnel -- PCS :

PCS costs have been derived by using the average cost factors for unit moves in most cases and for operational moves in all other cases. The PCS costs are based on the total end-strength assigned to the particular base, area, or realignment activity that is being affected by the BRAC 93 recommendations.

Other :

No requirement.

Land Sales Revenues :

The property has been screened through other federal agencies, Homeless Assistance Act, state and local agencies according to the normal federal disposal process. One parcel has been transferred at no cost to the United States Forest Service for a regional headquarters. The remaining property may be conveyed through transfers to other federal agencies, homeless providers, discounted conveyance under a variety of statutory programs, including economic development purposes, or through negotiated or public

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1440 - Naval Shipyard, Mare Island, CA

sale. Proceeds from land sales will only be realized if property is transferred or sold at fair market or discounted value.

**SAVINGS :**

Military Construction :

Projects which were in the FYDP were cancelled.

Family Housing Operations :

None. Savings for family housing are included in the PWC San Francisco budget.

Operations and Maintenance :

Consists of DBOF, including civilian end strength and compensation reductions, and base support savings to regular shipyard customers. Includes civilian personnel salary savings resulting from the realignment or closure of the activity.

Military Personnel :

Savings are the result of a reduction in military billets.

Other :

Customer savings as a result of closing a DBOF activity.



BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: NAWC - AIRCRAFT DIVISION, TRENTON, NJ

ONE-TIME IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	2000	77155	0	0	0	0	0	79155
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	1722 ]	3106 ]	2926 ]	3940 ]	11740 ]	696 ]	168 ]	171 ]	24469 ]
Studies	0	50	4	225	73	5	0	0	357
Compliance	832	1056	1314	1315	8185	0	0	0	12702
Restoration	890	2000	1608	2400	3482	691	168	171	11410
Operations & Maintenance	1515	5948	10324	12304	13698	1043	107	26	44965
Military Personnel - PCS	0	0	0	0	0	0	0	0	0
Other	0	8967	0	0	0	0	0	0	8967
<b>TOTAL COSTS</b>	<b>3237</b>	<b>20021</b>	<b>90405</b>	<b>16244</b>	<b>25438</b>	<b>1739</b>	<b>275</b>	<b>197</b>	<b>157556</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>3237</b>	<b>20021</b>	<b>90405</b>	<b>16244</b>	<b>25438</b>	<b>1739</b>	<b>275</b>	<b>197</b>	<b>157556</b>

**SAVINGS:**

Military Construction	0	0	-531	0	0	0	0	0	-531
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	-3057	-3124	-3124	-3124	-12429
Military Personnel	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	-10674	-10908	-10908	-10908	-43398
Civilian ES (End Strength) [	0 ]	0 ]	-167 ]	-269 ]	-269 ]	-269 ]	-269 ]	-269 ]	-1512 ]
Military ES (End Strength) [	0 ]	-2 ]	-2 ]	-2 ]	-1 ]	-1 ]	-1 ]	-1 ]	-10 ]
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>-531</b>	<b>0</b>	<b>-13731</b>	<b>-14032</b>	<b>-14032</b>	<b>-14032</b>	<b>-56358</b>

**NET IMPLEMENTATION COSTS:**

Military Construction	0	2000	76624	0	0	0	0	0	78624
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	1722 ]	3106 ]	2926 ]	3940 ]	11740 ]	696 ]	168 ]	171 ]	24469 ]
Studies	0	50	4	225	73	5	0	0	357
Compliance	832	1056	1314	1315	8185	0	0	0	12702
Restoration	890	2000	1608	2400	3482	691	168	171	11410
Operations & Maintenance	1515	5948	10324	12304	10641	-2081	-3017	-3098	32536
Military Personnel	0	0	0	0	0	0	0	0	0
Other	0	8967	0	0	-10674	-10908	-10908	-10908	-34431
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	0 ]	0 ]	-167 ]	-269 ]	-269 ]	-269 ]	-269 ]	-269 ]	-1512 ]
Military ES (End Strength) [	0 ]	-2 ]	-2 ]	-2 ]	-1 ]	-1 ]	-1 ]	-1 ]	-10 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>3237</b>	<b>20021</b>	<b>89874</b>	<b>16244</b>	<b>11707</b>	<b>-12293</b>	<b>-13757</b>	<b>-13835</b>	<b>101198</b>



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1760 - NAWC-Aircraft Division, Trenton, NJ

CLOSURE/REALIGNMENT ACTION :

Close the Naval Air Warfare Center, Aircraft Division (NAWC AD), Trenton and relocate functions to the Naval Air Warfare Center, Aircraft Division Patuxent River, MD, and the Arnold Engineering Development Center, Tullahoma, TN. Projected operational closure date is December 31, 1998.

ONE-TIME IMPLEMENTATION COSTS :

No Comment.

Military Construction :

	FY1995 Amount (\$000) -----
P-160T ARNOLD AFB ENGDEVCCN ENGINE TEST FAC ALTERATIONS	2,000
Subtotal	2,000
	FY1996 Amount (\$000) -----
P-159T ARNOLD AFB ENGDEVCCN PROPULSION SYSTEM LAB	77,155
Subtotal	79,155

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. An Environmental Assessment (EA) is being completed for NAWC Trenton's reuse and disposal.

Compliance :

An asbestos inventory is complete, with abatement underway for completion in FY 1998 for the friable, accessible and damaged asbestos.

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1760 - NAWC-Aircraft Division, Trenton, NJ

Lead Based Paint Abatement is not planned since there are no housing units at NAWC Trenton. There are no Polychlorinated Biphenyl (PCB) issues since all PCB transformers and switchgear have been removed. Underground Storage Tanks (UST) not meeting federal standards have been removed with the exception of 5 sumps (sumps are regulated as USTs under NJ regulations). They will require closure and/or removal. A Radon survey was completed in 1993, with no mitigation required. An Environmental Baseline Survey (EBS) and BRAC Cleanup Plan (BCP) for the NAWC have been completed. Expanded site investigations for Areas of Concern under EBS Phase II are underway.

Installation Restoration :

NAWC Trenton has non-NPL status. Nine (9) Installation Restoration Program sites were identified for further investigation in the Remedial Investigation. A No Further Action, decision document for soils has been submitted to the regulators for 6 of 9 sites and is awaiting concurrence. A soil removal action has been completed at one site, investigations are continuing at the other sites. The major area of concern is the trichloroethylene (TCE) groundwater contamination, which is being removed by a pump and treat system.

Operations and Maintenance :

Costs include program management, building closure costs, equipment removal and transportation, relocations, and tenant moving costs. Civilian personnel one-time costs include employee transition assistance, severance entitlements, and permanent change of station as necessary to support the planned realignment or closure of the activity. Also included are caretaker, real estate, and other related labor, support, and contractual requirements necessary to complete disposal of the property. Contractual costs cover appraisals, title search, surveys, and marketing efforts.

Military Personnel -- PCS :

No requirement.

Other :

Includes procurement and installation of special test equipment, control systems and data acquisition systems. It also includes procurement and installation of test equipment data and instrumentation, fuel and electrical systems necessary to transfer test facilities and labs to Patuxent River, MD. Also includes communications costs such as a line data link between AEDC Tullahoma and Patuxent River, as well as wiring at Patuxent River for computers and telephones.

Land Sales Revenues :

Navy has screened the property with other federal agencies and the property will be screened under the new homeless screening procedures. The community has opted for screening under the new Homeless Assistance Act. This may result in transfer to another federal agency, a homeless provider,

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1760 - NAWC-Aircraft Division, Trenton, NJ

sale to a state or local government either at fair market value or discounted under a variety of statutory programs. If the property remains available after the screening process, it will ultimately be disposed of by public sale. The proceeds from public sales will only be realized if the property is transferred or sold at fair market value.

**SAVINGS :**

Military Construction :

Savings are the result of removing projects from the FYDP.

Operations and Maintenance :

Savings represent the aggregate savings of closing NAWC Trenton and transitioning workload to NAWC Patuxent River and AEDC Tullahoma. Includes civilian personnel salary savings resulting from the realignment or closure of the activity.

Other :

Savings represent the aggregate savings of closing NAWC Trenton and transitioning workload to NAWC Patuxent River and AEDC Tullahoma.





BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: NCCOSC

ONE-TIME IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	33600	9800	0	0	0	0	0	0	43400
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [ 0 ]	0	0	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	3029	7649	9420	10248	6477	0	0	0	36823
Military Personnel - PCS	0	0	6	2	0	0	0	0	8
Other	0	624	3659	165	0	0	0	0	4448
<b>TOTAL COSTS</b>	<b>36629</b>	<b>18073</b>	<b>13085</b>	<b>10415</b>	<b>6477</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84679</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>36629</b>	<b>18073</b>	<b>13085</b>	<b>10415</b>	<b>6477</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84679</b>
<b>SAVINGS:</b>									
Military Construction	0	0	-5108	0	0	0	0	0	-5108
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	-907	-6874	-7006	-7140	-7140	-7140	-36207
Military Personnel	0	0	0	0	0	0	0	0	0
Other	0	0	0	-10722	-10958	-11199	-11199	-11199	-55277
Civilian ES (End Strength) [ 0 ]	-10	-15	-17	-17	-23	-23	-23	-23	-128
Military ES (End Strength) [ 0 ]	-3	-4	-4	-10	-10	-10	-10	-10	-51
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>-6015</b>	<b>-17596</b>	<b>-17964</b>	<b>-18339</b>	<b>-18339</b>	<b>-18339</b>	<b>-96592</b>
<b>NET IMPLEMENTATION COSTS:</b>									
Military Construction	33600	9800	-5108	0	0	0	0	0	38292
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [ 0 ]	0	0	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	3029	7649	8513	3374	-529	-7140	-7140	-7140	616
Military Personnel	0	0	6	2	0	0	0	0	8
Other	0	624	3659	-10557	-10958	-11199	-11199	-11199	-50829
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [ 0 ]	-10	-15	-17	-17	-23	-23	-23	-23	-128
Military ES (End Strength) [ 0 ]	-3	-4	-4	-10	-10	-10	-10	-10	-51
<b>NET IMPLEMENTATION COSTS</b>	<b>36629</b>	<b>18073</b>	<b>7070</b>	<b>-7181</b>	<b>-11487</b>	<b>-18339</b>	<b>-18339</b>	<b>-18339</b>	<b>-11913</b>



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1730 - NCCOSC, ISE (East Coast)

CLOSURE/REALIGNMENT ACTION :

NISE East will consolidate in Charleston, SC with detachments remaining in Portsmouth, VA and St. Inigoes, MD. NISE East was established in January 1994. NISE East Washington closed following the relocation to Charleston of its functions and personnel and all NISE East Washington facilities reverted to the host, the Naval Security Station. All NISE East St. Inigoes functions and personnel have relocated to Charleston except for positions which will remain at NISE East, St. Inigoes to perform air traffic control, LAMPS, IDS, AEGIS radio room, special warfare, and related functions. By the end of FY 1998, all NISE East Portsmouth functions and personnel will be relocated to Charleston except for positions which will remain at NISE East Portsmouth to provide direct support to Norfolk-area Fleet units.

ONE-TIME IMPLEMENTATION COSTS :

No Comment.

Military Construction :

		FY1994 Amount (\$000)
P-001T CHARLESTON NESEC	ENGINEERING CENTER PHASE I	33,600
	Subtotal	33,600
		FY1995 Amount (\$000)
P-002T CHARLESTON NESEC	ENGINEERING CENTER PHASE II	9,800
	Subtotal	9,800
	Total	43,400

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

In compliance with the Defense Base Closure and Realignment Act, Nati

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1730 - NCCOSC, ISE (East Coast)

onal Environmental Policy Act (NEPA) documentation must be completed prior to implementation of realignment/relocation actions. An Environmental Assessment (EA) began in FY 1994 to analyze the cumulative impacts of relocation of assets to NISE East Charleston from NISE East St. Inigoes, NISE East Portsmouth, and NISE East Washington. Issues addressed in the EA included impacts to wetlands, endangered species, increased air and water impacts, traffic impacts, and changes in land use resulting from realignment and associated military construction. This realignment EA was completed in June 1994 and a Finding of No Significant Impact (FONSI) was issued on 15 September 1994.

Compliance :

No requirement.

Installation Restoration :

No requirement.

Operations and Maintenance :

Costs include program management, building closure costs, equipment removal and transportation, relocations, and tenant moving costs. Civilian personnel one-time costs include employee transition assistance, severance entitlements, and permanent change of station as necessary to support the realignment of the activity.

Military Personnel -- PCS :

PCS costs have been derived by using the average cost factors for unit moves in most cases and for operational moves in all other cases. The PCS costs are based on the total end-strength assigned.

Other :

Costs include equipment to outfit the MILCON project constructed in Charleston, SC.

Land Sales Revenues :

None.

**SAVINGS :** None.

Military Construction :

Projects which were in the FYDP have been removed.

Operations and Maintenance :

Includes civilian personnel salary and other operating savings resulting

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1730 - NCCOSC, ISE (East Coast)

from the realignment of the activity.

Other :

Customer savings as a result of the realignment of DBOF activities.



BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: NSWC WHITE OAK, MD

ONE-TIME

IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	10300	0	0	0	0	0	10300
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	0 ]	3500 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	3500 ]
Studies	0	0	0	0	0	0	0	0	0
Compliance	0	3500	0	0	0	0	0	0	3500
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	15200	9686	9930	5314	1067	0	0	0	41197
Military Personnel - PCS	0	0	0	0	29	0	0	0	29
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>15200</b>	<b>13186</b>	<b>20230</b>	<b>5314</b>	<b>1096</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55026</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>15200</b>	<b>13186</b>	<b>20230</b>	<b>5314</b>	<b>1096</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55026</b>

SAVINGS:

Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	-408	-819	-837	-856	-856	-856	-4632
Military Personnel	0	0	0	0	0	0	0	0	0
Other	0	0	-1253	-2515	-2571	-2628	-2628	-2628	-14223
Civilian ES (End Strength) [	0 ]	0 ]	-55 ]	-55 ]	-55 ]	-55 ]	-55 ]	-55 ]	-330 ]
Military ES (End Strength) [	0 ]	0 ]	0 ]	-2 ]	-20 ]	-20 ]	-20 ]	-20 ]	-82 ]
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>-1661</b>	<b>-3334</b>	<b>-3408</b>	<b>-3484</b>	<b>-3484</b>	<b>-3484</b>	<b>-18855</b>

NET IMPLEMENTATION COSTS:

Military Construction	0	0	10300	0	0	0	0	0	10300
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	0 ]	3500 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	3500 ]
Studies	0	0	0	0	0	0	0	0	0
Compliance	0	3500	0	0	0	0	0	0	3500
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	15200	9686	9522	4495	230	-856	-856	-856	36565
Military Personnel	0	0	0	0	29	0	0	0	29
Other	0	0	-1253	-2515	-2571	-2628	-2628	-2628	-14223
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	0 ]	0 ]	-55 ]	-55 ]	-55 ]	-55 ]	-55 ]	-55 ]	-330 ]
Military ES (End Strength) [	0 ]	0 ]	0 ]	-2 ]	-20 ]	-20 ]	-20 ]	-20 ]	-82 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>15200</b>	<b>13186</b>	<b>18569</b>	<b>1980</b>	<b>-2312</b>	<b>-3484</b>	<b>-3484</b>	<b>-3484</b>	<b>36171</b>





BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1740 - NSWC-White Oak, MD

CLOSURE/REALIGNMENT ACTION :

Disestablish NSWC Dahlgren Division, White Oak Detachment, White Oak, MD, and transfer functions to NSWC Indian Head Division, Indian Head, MD, and NSWC Dahlgren Division, Dahlgren, VA. Projected realignment is FY 1998. Disestablish the Port Hueneme Division, Virginia Beach Detachment, Virginia Beach, VA and realign with the Fleet Combat Training Center (FCTC), Dam Neck, VA. The DOD BRAC 1995 recommendations impact this realignment action.

ONE-TIME IMPLEMENTATION COSTS :

No Comment.

Military Construction :

		FY1996 Amount (\$000)
P-146T INDIAN HEAD NSWC	EXPLOSIVE TEST FACILITY	10,300
	Subtotal	10,300
	Total	10,300

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

In compliance with the Defence Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of realignment/relocation actions. Relocation of assets to NSWC Dahlgren was Categorically Excluded from further NEPA documentation. An Environmental Assessment covered relocation of assets to NSWC Indian Head. Relocation of assets to FCTCLANT is expected to be Categorically Excluded.

Compliance :

No requirement.

Installation Restoration :

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1740 - NSWC-White Oak, MD

No requirement.

Operations and Maintenance :

Costs include program management, building closure costs, equipment removal and transportation, relocations, and tenant moving costs. Civilian personnel one-time costs include employee transition assistance, severance entitlements, and permanent change of station as necessary to support the planned realignment or closure of the activity.

Military Personnel -- PCS :

PCS costs have been derived by using the average cost factors for unit moves in most cases and operational moves in all other cases. The PCS costs are based on the total end-strength assigned to the particular base, area, or realignment activity that is being affected by the BRAC 93 recommendations.

Other :

No requirement.

Land Sales Revenues :

None.

**SAVINGS :** None.

Operations and Maintenance :

Includes civilian personnel salary savings resulting from the realignment or closure of the activity.

Other :

Includes civilian personnel salary savings resulting from the realignment or closure of the activity.

BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: NUWC NORFOLK, VA

ONE-TIME IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
Studies	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	9875	10254	1097	0	0	0	0	0	21226
Military Personnel - PCS	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>9875</b>	<b>10254</b>	<b>1097</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21226</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>9875</b>	<b>10254</b>	<b>1097</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21226</b>

**SAVINGS:**

Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	433	2646	2531	2505	2505	2505	13125
Military Personnel	0	0	0	0	0	0	0	0	0
Other	0	0	-7916	-8547	-9076	-9198	-9198	-9198	-53133
Civilian ES (End Strength) [	-25 ]	-83 ]	-95 ]	-95 ]	-95 ]	-95 ]	-95 ]	-95 ]	-678 ]
Military ES (End Strength) [	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>-7483</b>	<b>-5901</b>	<b>-6545</b>	<b>-6693</b>	<b>-6693</b>	<b>-6693</b>	<b>-40008</b>

**NET IMPLEMENTATION COSTS:**

Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
Studies	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	9875	10254	1530	2646	2531	2505	2505	2505	34351
Military Personnel	0	0	0	0	0	0	0	0	0
Other	0	0	-7916	-8547	-9076	-9198	-9198	-9198	-53133
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	-25 ]	-83 ]	-95 ]	-95 ]	-95 ]	-95 ]	-95 ]	-95 ]	-678 ]
Military ES (End Strength) [	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>9875</b>	<b>10254</b>	<b>-6386</b>	<b>-5901</b>	<b>-6545</b>	<b>-6693</b>	<b>-6693</b>	<b>-6693</b>	<b>-18782</b>



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1770 - NUWC, Norfolk, VA

CLOSURE/REALIGNMENT ACTION :

Disestablish the Naval Undersea Warfare Center Detachment, Norfolk (NUWCDETNR) and relocate its functions, personnel, equipment and support to the Naval Undersea Warfare Center, Newport Division (NUWC DIVNPT). Disestablishment was completed 30 September 1995.

ONE-TIME IMPLEMENTATION COSTS :

No Comment.

Military Construction :

No requirement.

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

No requirement. A categorical exclusion was prepared for the relocation.

Compliance :

No requirement.

Installation Restoration :

No requirement.

Operations and Maintenance :

Costs include program management, equipment removal and transportation, and space modification costs at receiving site. Civilian personnel one-time costs include employee transition assistance, severance entitlements, and permanent change of station as necessary to support the disestablishment and relocation of the activity.

Military Personnel -- PCS :

No requirement.

Other :

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1770 - NUWC, Norfolk, VA

No requirement.

Land Sales Revenues :

None.

**SAVINGS :** None.

Operations and Maintenance :

Includes civilian personnel salary savings resulting from the realignment or closure of the activity and the recurring costs for long term lease payments to fulfill a contractual obligation.

Other :

Savings represented by the elimination of redundant laboratory equipment and space. Savings have been reflected in the customer appropriations of this DBOF activity group.

BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: STAND-ALONE NAVY & MC RESERVE CENTERS

ONE-TIME IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	2500	0	0	0	0	0	0	2500
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	645 ]	801 ]	585 ]	817 ]	116 ]	0 ]	0 ]	0 ]	2964 ]
Studies	0	0	15	115	5	0	0	0	135
Compliance	421	300	570	702	111	0	0	0	2104
Restoration	224	501	0	0	0	0	0	0	725
Operations & Maintenance	83	737	392	94	112	38	0	0	1456
Military Personnel - PCS	450	380	0	0	0	0	0	0	830
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>1178</b>	<b>4418</b>	<b>977</b>	<b>911</b>	<b>228</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>7750</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>1178</b>	<b>4418</b>	<b>977</b>	<b>911</b>	<b>228</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>7750</b>
<b>SAVINGS:</b>									
Military Construction	0	0	-4144	0	0	0	0	0	-4144
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Operations & Maintenance	-3501	-2991	-3684	-3107	-3114	-3111	-3111	-3111	-25730
Military Personnel	0	-5827	-10865	-10953	-11133	-11368	-11368	-11368	-72882
Other	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	0 ]	-36 ]	-36 ]	-36 ]	-36 ]	-36 ]	-36 ]	-36 ]	-252 ]
Military ES (End Strength) [	0 ]	-245 ]	-245 ]	-245 ]	-245 ]	-245 ]	-245 ]	-245 ]	-1715 ]
<b>TOTAL SAVINGS</b>	<b>-3501</b>	<b>-8818</b>	<b>-18693</b>	<b>-14060</b>	<b>-14247</b>	<b>-14479</b>	<b>-14479</b>	<b>-14479</b>	<b>-102756</b>
<b>NET IMPLEMENTATION COSTS:</b>									
Military Construction	0	2500	-4144	0	0	0	0	0	-1644
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	645 ]	801 ]	585 ]	817 ]	116 ]	0 ]	0 ]	0 ]	2964 ]
Studies	0	0	15	115	5	0	0	0	135
Compliance	421	300	570	702	111	0	0	0	2104
Restoration	224	501	0	0	0	0	0	0	725
Operations & Maintenance	-3418	-2254	-3292	-3013	-3002	-3073	-3111	-3111	-24274
Military Personnel	450	-5447	-10865	-10953	-11133	-11368	-11368	-11368	-72052
Other	0	0	0	0	0	0	0	0	0
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	0 ]	-36 ]	-36 ]	-36 ]	-36 ]	-36 ]	-36 ]	-36 ]	-252 ]
Military ES (End Strength) [	0 ]	-245 ]	-245 ]	-245 ]	-245 ]	-245 ]	-245 ]	-245 ]	-1715 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>-2323</b>	<b>-4400</b>	<b>-17716</b>	<b>-13149</b>	<b>-14019</b>	<b>-14441</b>	<b>-14479</b>	<b>-14479</b>	<b>-95006</b>





BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1960 - Stand-alone Navy & MC Reserve Centers

**CLOSURE/REALIGNMENT ACTION :**

Naval Reserve Surface Activities (Stand Alone), Naval Reserve Centers (NRC) and Readiness Commands (REDCOM) support the administration and training of Naval Surface Reserve and Marine Corps Reserve units. The BRAC III Commission recommended the closure of 35 Navy and Marine Corps Reserve Centers and REDCOMs. All but 2 NRCs have reached operational closure; NRC Great Falls, MT, and NRC Missoula, MT. Both NRC Great Falls and NRC Missoula closures are pending completion of a \$2.5M BRACON project, P-127T, located at NMCRC Helena, MT. Project P-127T was previously funded in FY 1995 and awarded in FY 1997.

The DoD BRAC 1995 Commission decisions impact these closure actions. The Naval Reserve Centers at Quincy, Chicopee, and Lawrence, Massachusetts have consolidated at Naval Air Station (NAS), South Weymouth, Massachusetts. BRAC 1995 mandates the closure of NAS South Weymouth and includes a redirect of the consolidated NRCs from NAS South Weymouth to the property at NRC, Quincy.

**ONE-TIME IMPLEMENTATION COSTS :**

No Comment.

Military Construction :

		FY1995 Amount (\$000) -----
P-127T HELENA NMCRC	RESERVE CENTER	2,500
	Subtotal	2,500
	Total	2,500

A reprogramming has been submitted and approved making this an FY1997 project.

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

In compliance with the Defense Base Closure and Realignment Act, the

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1960 - Stand-alone Navy & MC Reserve Centers

National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of disposal/reuse actions. For those centers that are located on government-owned land, a "focused" (limited scope) Environmental Assessment (EA) will be prepared for the reuse/disposal of these RESCENS. Though no RESCEN has buildings/structures of an age (50 years) to warrant consideration for listing on the National Register of Historic Places, recent concern by State Historic Preservation Officers over World War II and even "Cold War" era buildings/structures will require a review of these assets in compliance with the National Historic Preservation Act.

Regional Reserve Centers (RESCENS) in Massachusetts have been closed and the functions of these RESCENS relocated to the Naval Air Station South Weymouth, MA. This realignment required an EA to address the impact of additional assets at NAS South Weymouth.

Compliance :

Asbestos, Lead Base Paint, and Underground Storage Tank surveys and removals are being accomplished as required for land transfer. A parcel specific Environmental Baseline Survey (EBS) to document environmental condition for transfer has been completed.

Installation Restoration :

All required IR actions have been completed.

Operations and Maintenance :

Costs include program management, building closure costs, equipment removal and transportation, relocations, and tenant moving costs. Civilian personnel one-time costs include employee transition assistance, severance entitlements, and permanent change of station as necessary to support the planned realignment or closure of the activity. Also included are caretaker, real estate, and other related labor, support, and contractual requirements necessary to complete disposal of the property. Contractual costs cover appraisals, title search, surveys, and marketing efforts.

Military Personnel -- PCS :

PCS costs have been derived by using the average cost factors for unit moves in most cases and for operational moves in all other cases. The PCS costs are based on the total end-strength assigned to the particular activity.

Other :

No requirement.

Land Sales Revenues :

The properties have been screened through McKinney or Homeless Assistance Act, state and local agencies according to the normal federal

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1960 - Stand-alone Navy & MC Reserve Centers

disposal process. Many of the reserve centers are located on leased land. Proceeds for land sales will only be realized if government owned property is transferred or sold at fair market or discounted value.

SAVINGS : None.

Military Construction :

Savings are the result of deletion of projects from the FYDP.

Operations and Maintenance :

Includes civilian personnel salary and base operating savings resulting from the closure of the reserve centers.

Military Personnel :

Savings are the result of a reduction in military billets.



BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: PERA ACTIVITIES

ONE-TIME IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	4729	0	0	0	0	0	0	4729
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
Studies	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	336	6921	0	1337	3583	0	0	12177
Military Personnel - PCS	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>0</b>	<b>5065</b>	<b>6921</b>	<b>0</b>	<b>1337</b>	<b>3583</b>	<b>0</b>	<b>0</b>	<b>16906</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>0</b>	<b>5065</b>	<b>6921</b>	<b>0</b>	<b>1337</b>	<b>3583</b>	<b>0</b>	<b>0</b>	<b>16906</b>
<b>SAVINGS:</b>									
Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Operations & Maintenance	-659	-1652	-3786	-5261	-6843	-8057	-8057	-8057	-42372
Military Personnel	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	-23 ]	-43 ]	-64 ]	-91 ]	-105 ]	-118 ]	-118 ]	-118 ]	-680 ]
Military ES (End Strength) [	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
<b>TOTAL SAVINGS</b>	<b>-659</b>	<b>-1652</b>	<b>-3786</b>	<b>-5261</b>	<b>-6843</b>	<b>-8057</b>	<b>-8057</b>	<b>-8057</b>	<b>-42372</b>
<b>NET IMPLEMENTATION COSTS:</b>									
Military Construction	0	4729	0	0	0	0	0	0	4729
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
Studies	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	-659	-1316	3135	-5261	-5506	-4474	-8057	-8057	-30195
Military Personnel	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	-23 ]	-43 ]	-64 ]	-91 ]	-105 ]	-118 ]	-118 ]	-118 ]	-680 ]
Military ES (End Strength) [	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>-659</b>	<b>3413</b>	<b>3135</b>	<b>-5261</b>	<b>-5506</b>	<b>-4474</b>	<b>-8057</b>	<b>-8057</b>	<b>-25466</b>



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1790 - PERA Activities

CLOSURE/REALIGNMENT ACTION :

PERA (Surface) headquarters at Philadelphia, PERA (Surface) Atlantic office at Norfolk, and PERA (Surface) Pacific office at San Francisco were disestablished in August 1996. PERA (CV) headquarters at Bremerton will be disestablished in September 1999. Reduced functions and assets will subsequently be relocated and consolidated with Supervisors of Shipbuilding, Conversion and Repair (SUPSHIPS) at Portsmouth, VA (in Norfolk Naval Shipyard), San Diego, CA and Newport News, VA.

ONE-TIME IMPLEMENTATION COSTS :

No Comment.

Military Construction :

	FY1995 Amount (\$000) -----
P-366T PORTSMOUTH (NORFOLK) BUILDING RENOVATIONS	4,729
Total	4,729

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of realignment/relocation actions. Relocation of assets from PERA (SURFACE) HQ Philadelphia, PERA (SURFACE) ATL Norfolk, PERA (SURFACE) PAC San Francisco, and PERA CV Bremerton to SUPSHIPS Portsmouth, SUPSHIPS San Diego, and SUPSHIPS Newport News has been categorically excluded from further NEPA documentation.

Compliance :

No requirement.

Installation Restoration :

No requirement.



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

1790 - PERA Activities

Operations and Maintenance :

Costs include program management, equipment removal and transportation, relocations, and tenant moving costs. Civilian personnel one-time costs include employee transition assistance, severance entitlements, and permanent change of station as necessary to support the planned realignment or closure of the activity.

Military Personnel -- PCS :

No requirement.

Other :

No requirement.

Land Sales Revenues :

None.

**SAVINGS :** None.

Operations and Maintenance :

Reflects civilian end strength savings and related support cost savings. Consolidation of offices will result in some reductions of administrative costs and decreased overhead.

BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: NATIONAL CAPITAL REGION

ONE-TIME IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	49412	78870	24610	17861	4300	0	0	175053
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	0 ]	150 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	150 ]
Studies	0	150	0	0	0	0	0	0	150
Compliance	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	402	6169	32128	38004	28702	5553	1256	0	112214
Military Personnel - PCS	0	16	0	608	1064	0	0	0	1688
Other	0	1114	722	2963	0	0	0	0	4799
Other Appropriations (O&M,N) *									
TOTAL COSTS	402	56861	111720	66185	47627	9853	1256	0	293904
Land Sales Revenue	0	0	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	402	56861	111720	66185	47627	9853	1256	0	293904

SAVINGS:

Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	-470	16302	-8661	-45310	-69713	-69713	-69713	-247278
Military Personnel	0	0	-2285	-3177	-3952	-4039	-4039	-4039	-21531
Other	0	0	0	-513	-525	-535	-535	-535	-2643
Civilian ES (End Strength) [	0 ]	0 ]	225 ]	-144 ]	-144 ]	-144 ]	-144 ]	-144 ]	-495 ]
Military ES (End Strength) [	0 ]	0 ]	-73 ]	-113 ]	-113 ]	-113 ]	-113 ]	-113 ]	-638 ]
TOTAL SAVINGS	0	-470	14017	-12351	-49787	-74287	-74287	-74287	-271452

NET IMPLEMENTATION COSTS:

Military Construction	0	49412	78870	24610	17861	4300	0	0	175053
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [	0 ]	150 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	150 ]
Studies	0	150	0	0	0	0	0	0	150
Compliance	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	402	5699	48430	29343	-16608	-64160	-68457	-69713	-135064
Military Personnel	0	16	-2285	-2569	-2888	-4039	-4039	-4039	-19843
Other	0	1114	722	2450	-525	-535	-535	-535	2156
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [	0 ]	0 ]	225 ]	-144 ]	-144 ]	-144 ]	-144 ]	-144 ]	-495 ]
Military ES (End Strength) [	0 ]	0 ]	-73 ]	-113 ]	-113 ]	-113 ]	-113 ]	-113 ]	-638 ]
NET IMPLEMENTATION COSTS	402	56391	125737	53834	-2160	-64434	-73031	-74287	22452

\* O&M,N funds for NAVAIRHQ relocation



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

ZZZZ - National Capital Region

CLOSURE/REALIGNMENT ACTION :

Proposed action realigns six major commands and relocates some of them out of the National Capital Region. The proposed action relocates other organizations from leased spaces into government-owned spaces within the National Capital Region, eliminating commercial lease costs and maximizing economies and efficiencies. Relocation of the Sea Automated Data Systems Activity is covered separately in this budget submit. The DOD BRAC 1995 recommendations impact these realignment actions.

A portion of the Navy Human Resources Office (HRO) relocated to the Washington Navy Yard in FY 1994. The Naval Facilities Engineering Command (NAVFACENGCOM), and the Navy Judge Advocate General (JAG) Office, will relocate to the Washington Navy Yard (WNY) by FY 1998. The National Capital Region Field Office and the Naval Audit Service will also relocate to the Washington Navy Yard.

The Office of the Director of Strategic Systems Programs (SSP), Office of Civilian Personnel Management (OCPM), the International Programs Office (IPO), and the Naval Center for Cost Analysis (NCCA) will relocate to the Nebraska Avenue site in Washington D.C.

The following commands will relocate to activities outside the National Capital Region: Naval Air Systems Command, Bureau of Naval Personnel, Naval Recruiting Command, Naval Tactical Support Activity (NTSA), Naval Supply Systems Command, and Naval Security Group Command.

Realignment of the Naval Air Systems Command (NAVAIR) to Naval Air Warfare Center (NAWC) Patuxent River, MD where it will be consolidated along with the Naval Aviation Depot Operations Center (NADOC) and the Naval Aviation Maintenance Office (NAMO).

The Naval Supply Systems Command and the Navy Food Systems Support Office (NAVFSSO) relocate to the Navy Ships Parts Control Center (SPCC), in Mechanicsburg Pennsylvania. The Defense Printing Service Management Office (DPSMO) consolidated with DLA and relocated to Fort Belvoir, VA. Actions were completed in FY 1996.

The Bureau of Naval Personnel and the Office of Military Manpower Management will relocate to Memphis, TN. Included in the planned move to Memphis are Navy Manpower Analysis Center, Navy Motion Picture Service, and Morale, Welfare, and Recreation Training Unit. These actions will improve the quality of life for the (predominantly junior) military personnel assigned to the relocating activities. These realignments will be completed in FY 1998.

The Naval Security Group Command Headquarters and subordinate commands relocated from the Naval Security Station, Nebraska Avenue, Washington DC, and colocated with the National Security Agency (NSA), Ft. Meade MD. This realignment consolidates Naval Security Group functions currently being conducted at both Nebraska Avenue and Fort Meade. The realignment was completed in FY 1996.

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

ZZZZ - National Capital Region

Realign the Navy Tactical Support Activity, including its functions, personnel, equipment, and support to Commander-in-Chief, U.S. Atlantic Fleet (CINCLANTFLT), Norfolk, Virginia. This relocation will align the Navy Tactical Support Activity with one of its principal customers, the Commander-in-Chief, U.S. Atlantic Fleet.

Marine Corps Manpower Center personnel will move to Quantico in FY 1999.

The DOD BRAC 95 recommendation impacts the above closure and realignment actions.

**ONE-TIME IMPLEMENTATION COSTS :**

No Comment.

Military Construction :

		FY94-95 Amount (\$000)
P-320T MEMPHIS	BUILDING MODIFICATIONS	6,200
P-321T MEMPHIS	INSTALL TELEPHONE CABLE	2,912
P-951T PATUXENT RIVER	ADMINISTRATIVE HQ FACS (PH I)	40,300
	Subtotal	49,412

		FY1996 Amount (\$000)
P-002T WASHINGTON NAVY YARD	ADMIN FACS (NCR)	18,354
P-465T QUANTICO MCCDC	MARINE CORPS MANPOWER CENTER	17,406
P-960T PATUXENT RIVER	ADMIN FACS (PHASE II)	29,400
P-322T MEMPHIS	INSTALLATION OF TELEPHONE SWITCH	5,010
P-323T MEMPHIS	BUILDING CONVERSION	1,300
P-324T MEMPHIS	BUILDING CONVERSION	7,400
	Subtotal	78,870

		FY1997 Amount (\$000)
P-325T MEMPHIS	BUILDING ALTERATIONS (BUPERS)	7,100
P-326T MEMPHIS	BUILDING ALTERATIONS (BUPERS)	17,510
	Subtotal	24,610

FY1998  
Amount  
(\$000)

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

ZZZZ - National Capital Region

P-003T NEBRASKA AVENUE	SSP BUILDING RENOVATIONS	16,866
P-360T NORFOLK	ADMINISTRATIVE FACILITY (NTSA)	995
Subtotal		17,861
		FY1999
		Amount
		(\$000)
P-040T WASHINGTON NDW	BUILDING RENOVATION-NAVAUDSVC	4,300
Subtotal		4,300
Total		175,053

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

In compliance with the Defense Base Closure and Realignment Act, National Environmental Policy Act (NEPA) documentation must be completed prior to implementation of realignment/relocation actions.

Original budget submission provided for preparation of a categorical exclusion for the relocation of various NCR Navy commands to the Washington Navy Yard (WNY). Further development of the WNY relocation plan expanded the scope of these relocations and required the preparation of an EA. The EA for realignment of NCR activities to the Washington Navy Yard was completed in March 1996.

An Environmental Assessment (EA) was begun in FY 1994 to analyze the cumulative impacts of relocation of assets from the Bureau of Naval Personnel and accompanying commands to Naval Air Station Memphis. The realignment EA has been completed.

An EA was begun in FY 1994 to analyze the cumulative impacts of relocation of assets of various National Capital Region (NCR) Navy commands to property currently occupied by NAVSECGRUSYSCOM in northwest Washington, D.C. The realignment EA was completed in December 1995.

Relocation of assets from Naval Security Group Command to Fort Meade and relocation of the Naval Tactical Support Activity to Norfolk has been

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

ZZZZ - National Capital Region

categorically excluded from further NEPA documentation.

Compliance :

No requirement.

Installation Restoration :

No requirement.

Operations and Maintenance :

Costs include program management, equipment removal and transportation, relocations, and tenant moving costs. Civilian personnel one-time costs include employee transition assistance, severance entitlements, and permanent change of station as necessary to support the planned realignment or closure of the activity.

Military Personnel -- PCS :

PCS costs have been derived by using the average cost factors for unit moves in most cases and operational moves in all other cases. The PCS costs are based on the total end-strength assigned to the particular base, area, or realignment activity that is being affected by the BRAC 93 recommendations.

Other :

Budget is structured to provide \$47 million O&M, Navy funds in FY 1997 for relocations of NAVAIR headquarters to Patuxent River. BRAC funding previously budgeted was realigned to fund the accelerated privatization of Naval Air Warfare Center (Aircraft Division) Indianapolis in FY 1997. One-time implementation costs are necessary to procure a new Local Area Network (LAN). Requirements/costing for the new LAN have been based on the Naval Air Systems Command headquarters LAN which is serving as the model system for Navy applications. Procurement items include the purchase and installation of telephone system upgrades.

Land Sales Revenues :

None.

**SAVINGS :** None.

Operations and Maintenance :

Reduction of lease costs, and salary costs for a portion of the civilian positions that will be abolished.

Military Personnel :

BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

ZZZZ - National Capital Region

Savings are the result of a reduction in military billets.

Other :

Consolidation and efficiencies of administration and overhead.





1. Component NAVY	FY 1999 MILITARY CONSTRUCTION PROGRAM			2. Date 02/11/98
3. Installation and Location/UIC: N00171  COMMANDANT, NAVAL DISTRICT WASHINGTON, DISTRICT OF COLUMBIA			4. Project Title  BUILDING RENOVATION	
5. Program Element  0901296N	6. Category Code  610.10	7. Project Number  P-040T	8. Project Cost (\$000)  4,300	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
BUILDING RENOVATION	LS	-	-	3,570
SUPPORTING FACILITIES	-	-	-	300
UTILITIES, ASBESTOS REMOVAL & DEMOLITION	LS	-	-	(300)
				-----
SUBTOTAL	-	-	-	3,870
CONTINGENCY (5.0%)	-	-	-	190
				-----
TOTAL CONTRACT COST	-	-	-	4,060
SUPERVISION, INSPECTION, & OVERHEAD (6.0%)	-	-	-	240
				-----
TOTAL REQUEST	-	-	-	4,300
EQUIPMENT FROM OTHER APPROPRIATIONS	-	-	(NON-ADD)	(0)
10. Description of Proposed Construction  Renovates the interior portions of a building; painting, carpeting, new partitions, plumbing, fire protection sprinklers and alarms, utilities, asbestos removal, and demolition.				
11. Requirement: <u>As Required.</u> Adequate: <u>N/A.</u> Substandard: <u>N/A.</u>  PROJECT:  Renovates existing research and administrative spaces within Building 219.  REQUIREMENT:  Adequate and properly-configured facility to accommodate the Naval Audit Service functions. Because of actions authorized by Public Law 101-510, the Defense Base Closure and Realignment Act of 1990, the Naval Audit Service is to relocate out of leased space into government-owned space in this area.  CURRENT SITUATION:  The existing facility needs rehabilitation to meet the requirements for housing the Naval Audit Service functions.  IMPACT IF NOT PROVIDED:  Without this project, the Naval Audit Service will be unable to relocate. This activity will be unable to comply with base closure recommendations.				
12. Supplemental Data:  A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide)				

(Continued On DD 1391C...)

1. Component NAVY	<b>FY 1999 MILITARY CONSTRUCTION PROGRAM</b>	2. Date 02/11/98
3. Installation and Location/UIC: N00171 COMMANDANT, NAVAL DISTRICT WASHINGTON, DISTRICT OF COLUMBIA		
4. Project Title BUILDING RENOVATION		7. Project Number P-040T

(...continued)

(1) Status:

(A) Date Design Started.....	04/97
(B) Date Design 35% Complete.....	09/97
(C) Date Design Complete.....	10/98
(D) Percent Complete As Of September 1997.....	35%
(E) Percent Complete As Of January 1998.....	40%

(2) Basis:

(A) Standard or Definitive Design: N

(B) Where Design Was Most Recently Used:

(3) Total Cost (C) = (A) + (B) Or (D) + (E):

(A) Production of Plans and Specifications.....	(260)
(B) All Other Design Costs.....	(130)
(C) Total.....	390
(D) Contract.....	(340)
(E) In-House.....	(50)

(4) Construction Start..... 12/98

B. Equipment associated with this project which will be provided from other appropriations: NONE.

Installation POC: CDR Fredrick Gerheiser, Phone: (202) 433-2233

BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: VARLOCS

ONE-TIME IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental	[ 0 ]	0 ]	5277 ]	15188 ]	16640 ]	12928 ]	19973 ]	20405 ]	90411 ]
Studies	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	3693	3225	2518	2857	2724	15017
Restoration	0	0	5277	11495	13415	10410	17116	17681	75394
Operations & Maintenance	0	0	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0	0	0
Other	0	0	0	-6087	0	0	0	0	-6087
<b>TOTAL COSTS</b>	<b>0</b>	<b>0</b>	<b>5277</b>	<b>9101</b>	<b>16640</b>	<b>12928</b>	<b>19973</b>	<b>20405</b>	<b>84324</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>0</b>	<b>0</b>	<b>5277</b>	<b>9101</b>	<b>16640</b>	<b>12928</b>	<b>19973</b>	<b>20405</b>	<b>84324</b>
<b>SAVINGS:</b>									
Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0	0	0
Other	-2481	-9599	-5297	-5047	-5711	-4633	-62335	-62335	-157438
Civilian ES (End Strength)	[ 0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
Military ES (End Strength)	[ 0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
<b>TOTAL SAVINGS</b>	<b>-2481</b>	<b>-9599</b>	<b>-5297</b>	<b>-5047</b>	<b>-5711</b>	<b>-4633</b>	<b>-62335</b>	<b>-62335</b>	<b>-157438</b>
<b>NET IMPLEMENTATION COSTS:</b>									
Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental	[ 0 ]	0 ]	5277 ]	15188 ]	16640 ]	12928 ]	19973 ]	20405 ]	90411 ]
Studies	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	3693	3225	2518	2857	2724	15017
Restoration	0	0	5277	11495	13415	10410	17116	17681	75394
Operations & Maintenance	0	0	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0	0	0
Other	-2481	-9599	-5297	-11134	-5711	-4633	-62335	-62335	-163525
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength)	[ 0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
Military ES (End Strength)	[ 0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]	0 ]
<b>NET IMPLEMENTATION COSTS</b>	<b>-2481</b>	<b>-9599</b>	<b>-20</b>	<b>4054</b>	<b>10929</b>	<b>8295</b>	<b>-42362</b>	<b>-41930</b>	<b>-73114</b>



BASE CLOSURE III  
BASE REALIGNMENT (1993 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)

Closure/Realignment Location: PLANNING & DESIGN AND MANAGEMENT

ONE-TIME

IMPLEMENTATION COSTS:	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
Military Construction	65900	49512	44352	93824	0	0	0	0	253588
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [ 0 ]	0	0	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	3430	5757	1658	1751	4728	3789	3640	2142	26895
Military Personnel - PCS	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>69330</b>	<b>55269</b>	<b>46010</b>	<b>95575</b>	<b>4728</b>	<b>3789</b>	<b>3640</b>	<b>2142</b>	<b>280483</b>
Land Sales Revenue	0	0	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>69330</b>	<b>55269</b>	<b>46010</b>	<b>95575</b>	<b>4728</b>	<b>3789</b>	<b>3640</b>	<b>2142</b>	<b>280483</b>

SAVINGS:

Military Construction	0	0	0	0	0	0	0	0	0
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [ 0 ]	0	0	0	0	0	0	0	0	0
Military ES (End Strength) [ 0 ]	0	0	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

NET IMPLEMENTATION COSTS:

Military Construction	65900	49512	44352	93824	0	0	0	0	253588
Family Housing									
Construction	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0
Environmental [ 0 ]	0	0	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0
Operations & Maintenance	3430	5757	1658	1751	4728	3789	3640	2142	26895
Military Personnel	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
Land Sales Revenue	0	0	0	0	0	0	0	0	0
Civilian ES (End Strength) [ 0 ]	0	0	0	0	0	0	0	0	0
Military ES (End Strength) [ 0 ]	0	0	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>69330</b>	<b>55269</b>	<b>46010</b>	<b>95575</b>	<b>4728</b>	<b>3789</b>	<b>3640</b>	<b>2142</b>	<b>280483</b>



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

2320 - P&D Management

**CLOSURE/REALIGNMENT ACTION :**

These are program costs to provide construction planning and design and other overall program management functions across all closure and realignment packages.

**ONE-TIME IMPLEMENTATION COSTS :**

No Comment.

Military Construction :

All MILCON project costs are normally displayed in budget exhibits for the applicable closure/realignment action. These costs are for design and construction contract preparation (Planning & Design (P&D)). However, the FY97 amount shown includes some project costs required to complete various BRACON projects resulting from BRAC 93 actions.

Family Housing Construction :

No requirement.

Family Housing Operations :

No requirement.

Environmental :

No Comment.

Studies :

No requirement.

Compliance :

No requirement.

Installation Restoration :

No requirement.

Operations and Maintenance :

Provides for costs associated with analysis, administration, coordination, planning, budget and financial review, legislative and legal support, and policy/guidance establishment and interpretation that is non-site specific and supports the overall management and execution of the Base Closure and Realignment Program. This also includes intergovernmental and intraservice coordination, general planning support, program documentation oversight and review, real estate, caretaker management overview, and miscellaneous support for the Navy Base Closure Implementation Branch (OPNAV).



BASE REALIGNMENT AND CLOSURE III  
(1993 COMMISSION)  
PACKAGE DESCRIPTION

2320 - P&D Management

Military Personnel -- PCS :

No requirement.

Other :

No requirement.

Land Sales Revenues :

None.

**SAVINGS :** None.

DEPARTMENT OF THE NAVY  
FY 1999 BASE CLOSURE AND REALIGNMENT PROGRAM III  
INDEX OF LOCATIONS FOR DD FORMS 1391

<u>STATE/ COUNTRY</u>	<u>PROJ NO.</u>	<u>INSTALLATION/LOCATION/ PROJECT TITLE</u>	<u>COST (\$000)</u>	<u>PAGE</u>
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FY 1998

Hawaii	297T	PMRF Barking Sands Ordnance Facilities	1,175	29
	274T	MCAS Kaneohe Bay Aviation Supply Facilities	2,759	31
	504T	MCAS Kaneohe Bay Utilities Upgrade	4,139	33
	508T	MCAS Kaneohe Bay Ordnance Facilities	2,146	35
	539T	PWC Pearl Harbor Utility System Modifications	2,900	37
Illinois	604T	RTC Great Lakes Dental Clinic Alterations	5,549	137

FY 1999

District of Columbia	040T	NDW Washington Building Renovation	4,300	237
Nevada	XX1T	NAS Fallon BEQ (Phase II)	11,100	109

